

National Mental Health Benchmarking Project

An Australian Government funded initiative

COMPARATIVE INDICATORS

3-year time series 2004-05 to 2006-07

Child & Adolescent Mental Health Services Forum

Version 1.0 Summary for Public Release

Australian Mental Health Outcomes and Classification Network
November 2008

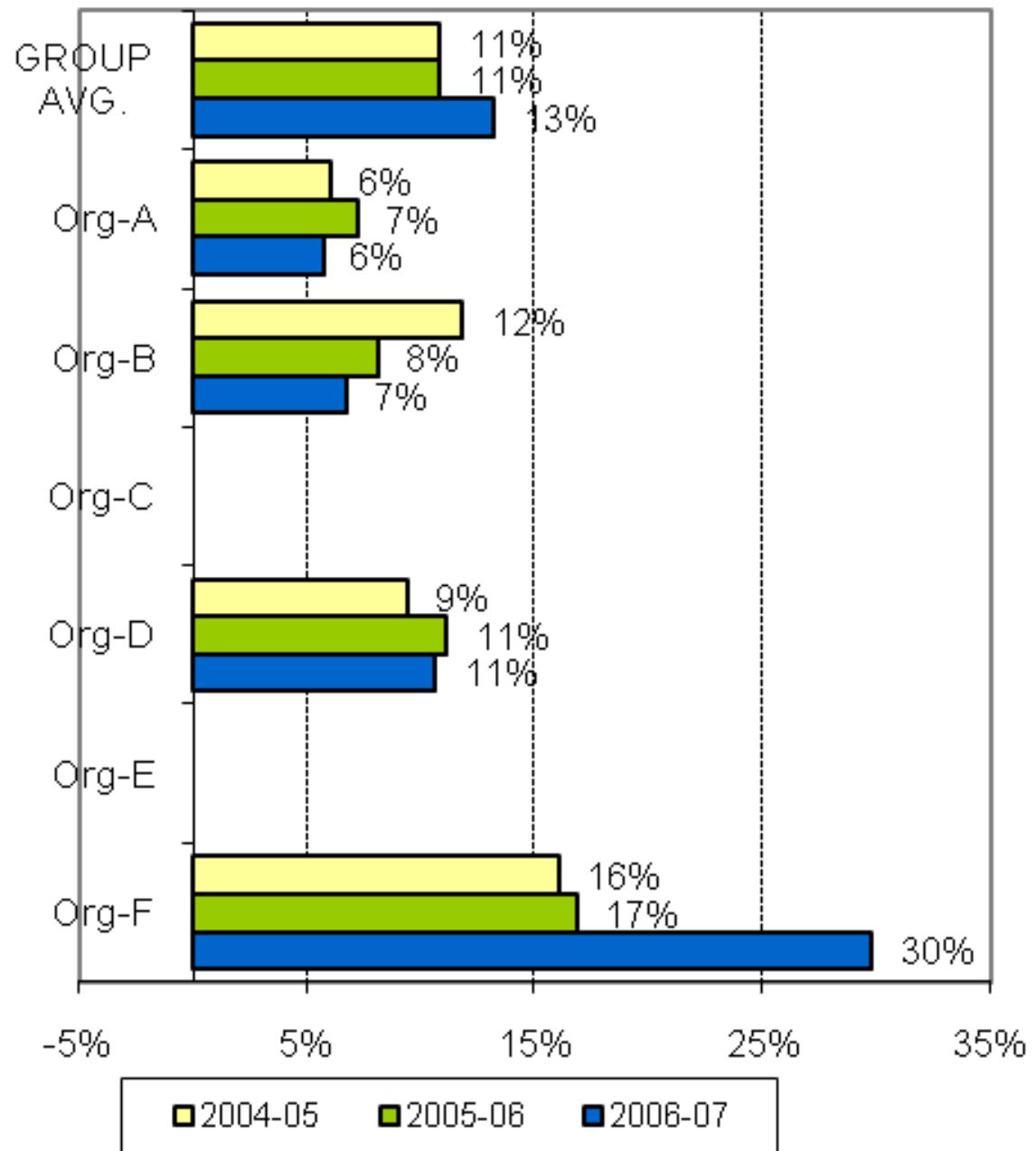


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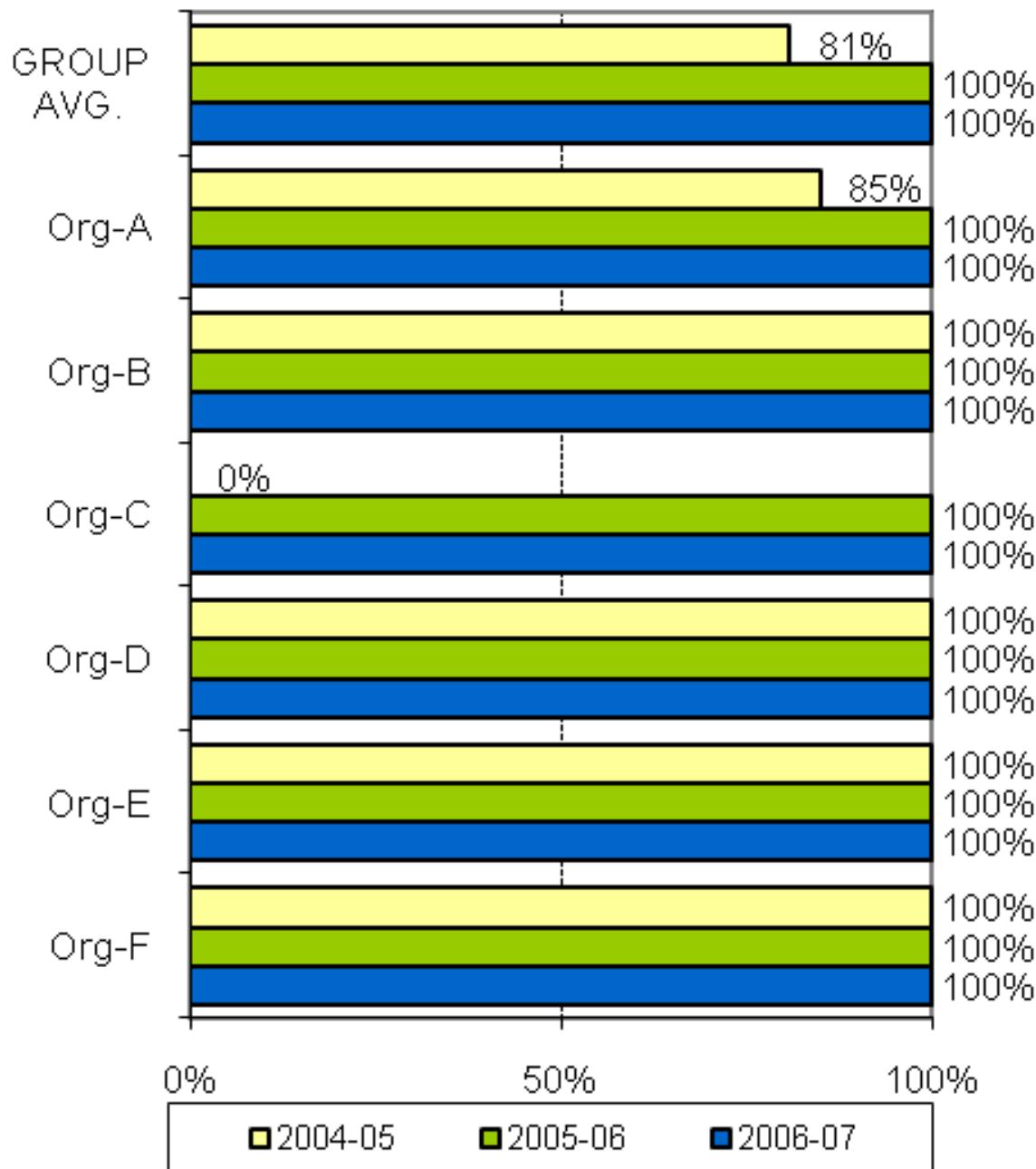
"Sharing Information to
Improve Outcomes"

This document was prepared from a more detailed version developed for restricted use by organisations participating in the National Mental Health Benchmarking Project. By agreement of all organisations, this version of the indicators has been prepared for wider use and unrestricted distribution. All identifying details and source data tables have been removed from this version.

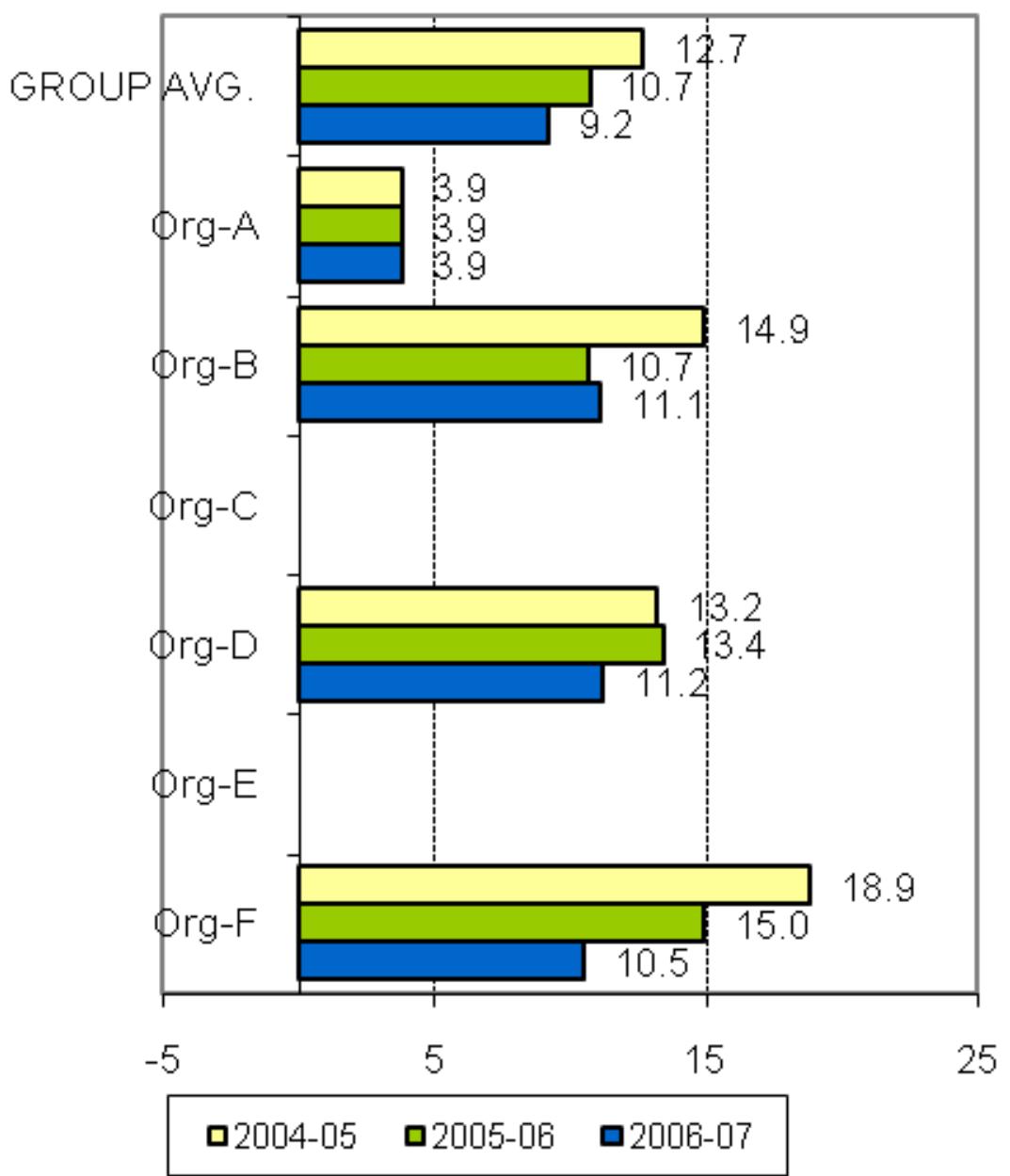
KPI #1 28-day readmission rate



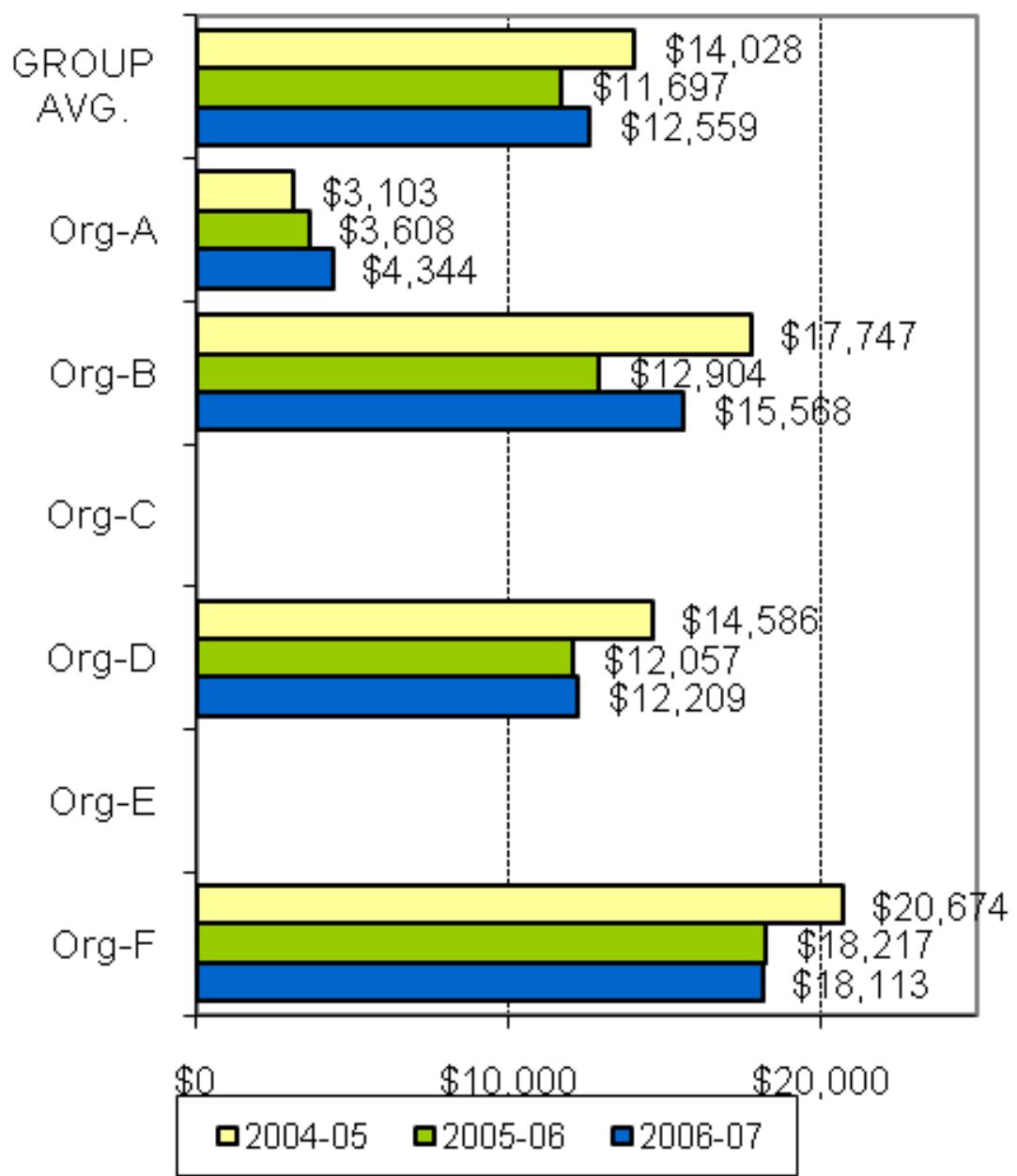
KPI #2 National Standards compliance



KPI #3 Average acute length of stay



KPI #4 Cost per acute inpatient episode



KPI #5 Average treatment days per 3 month period of community care

GROUP AVG.

Org-A

Org-B

Org-C

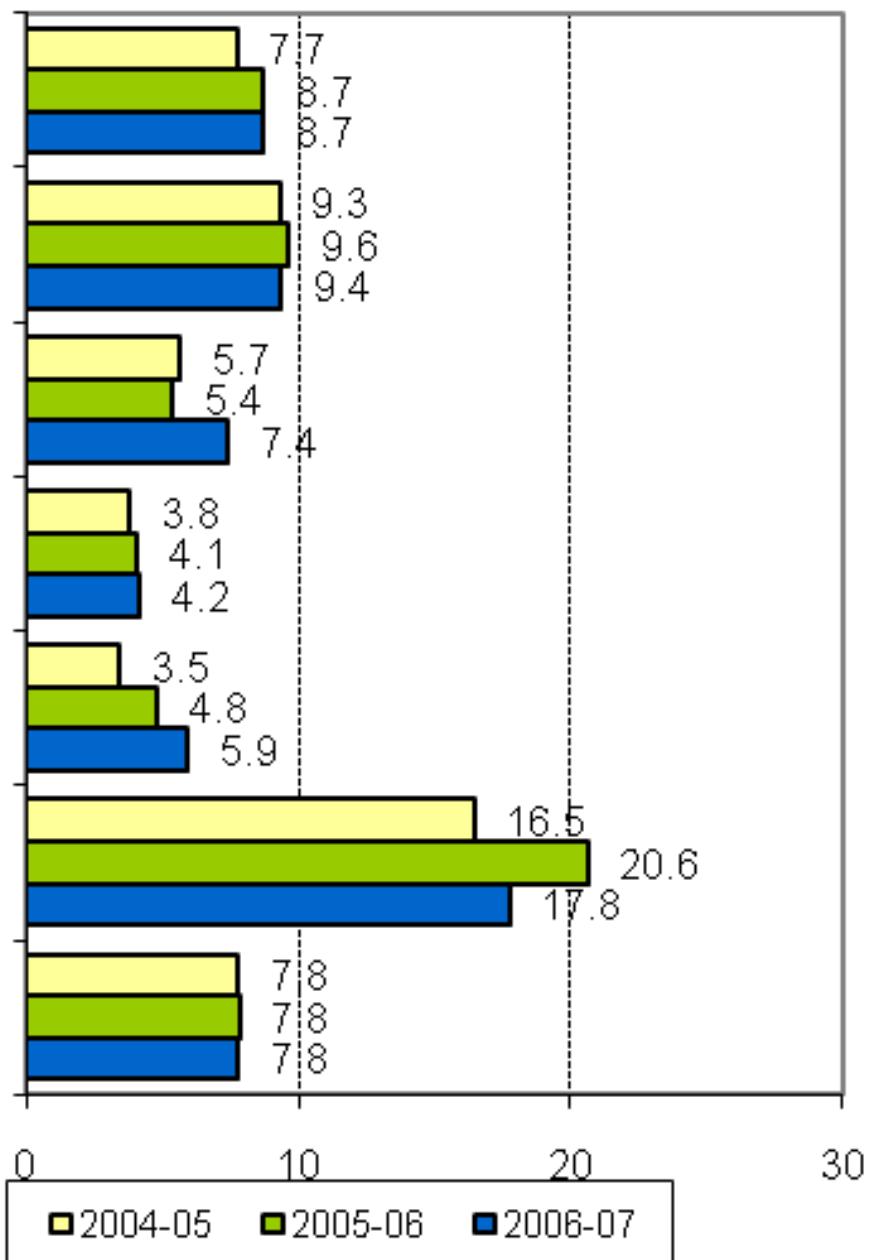
Org-D

Org-E

Org-F



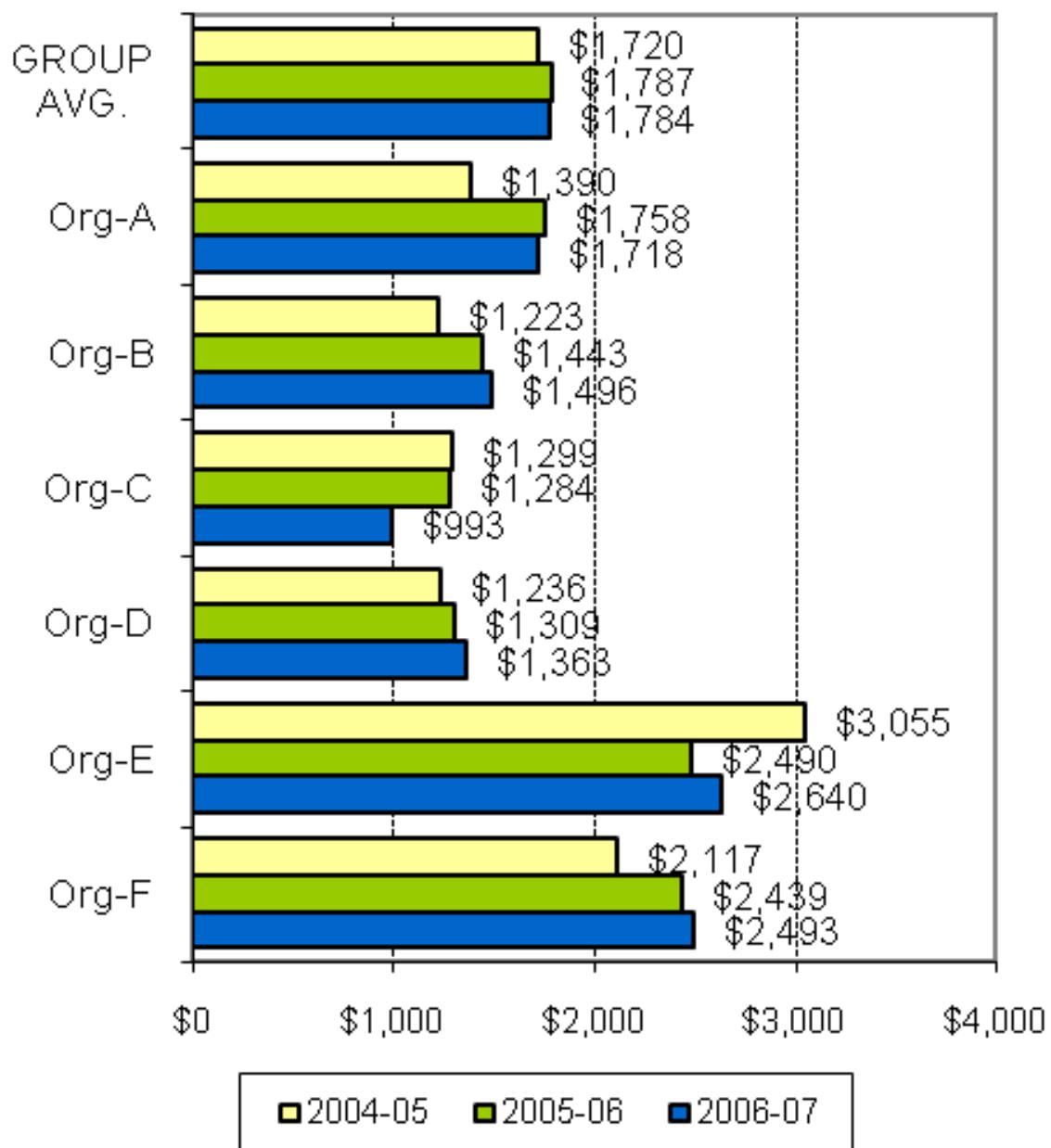
A joint Australian,
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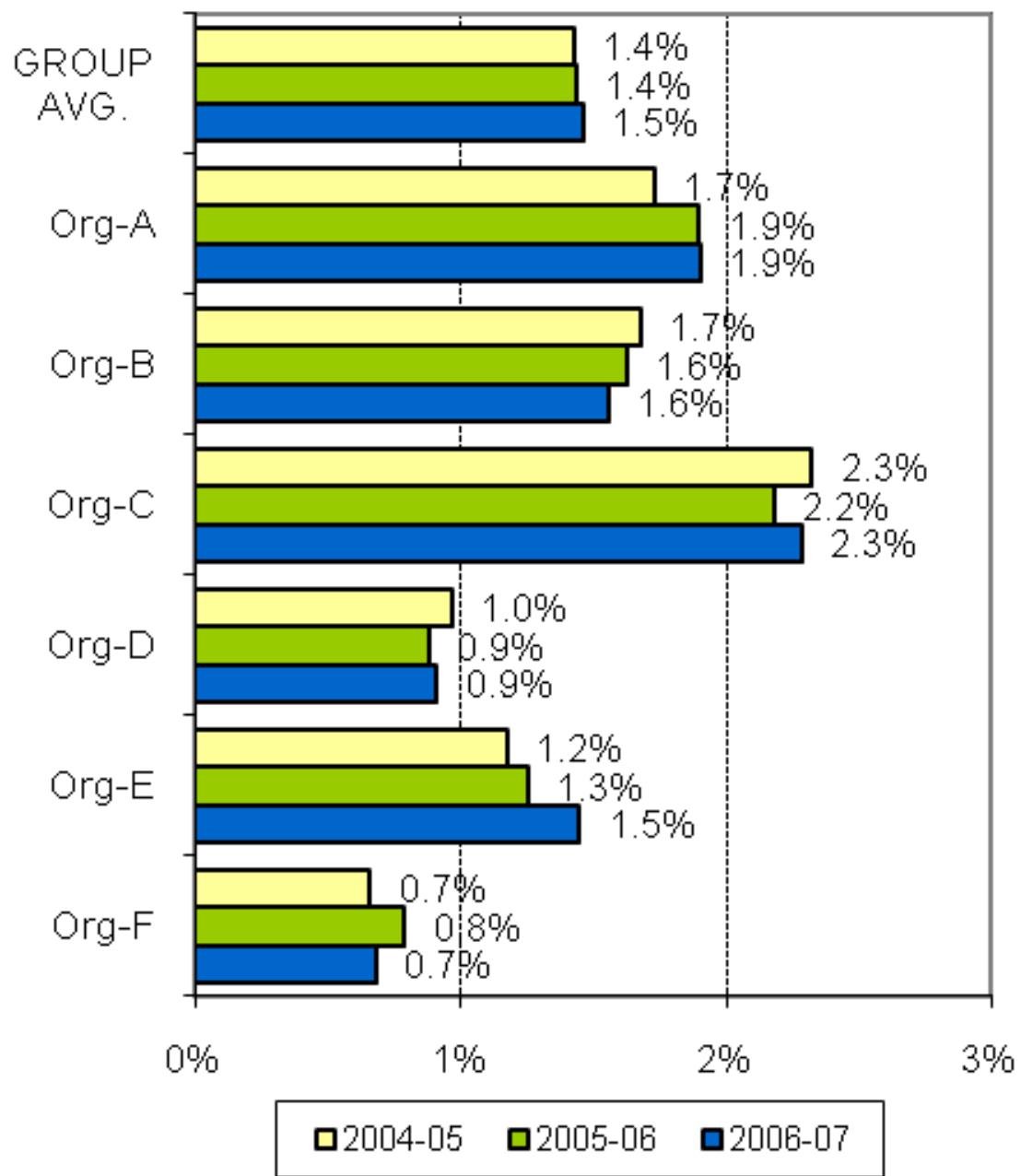
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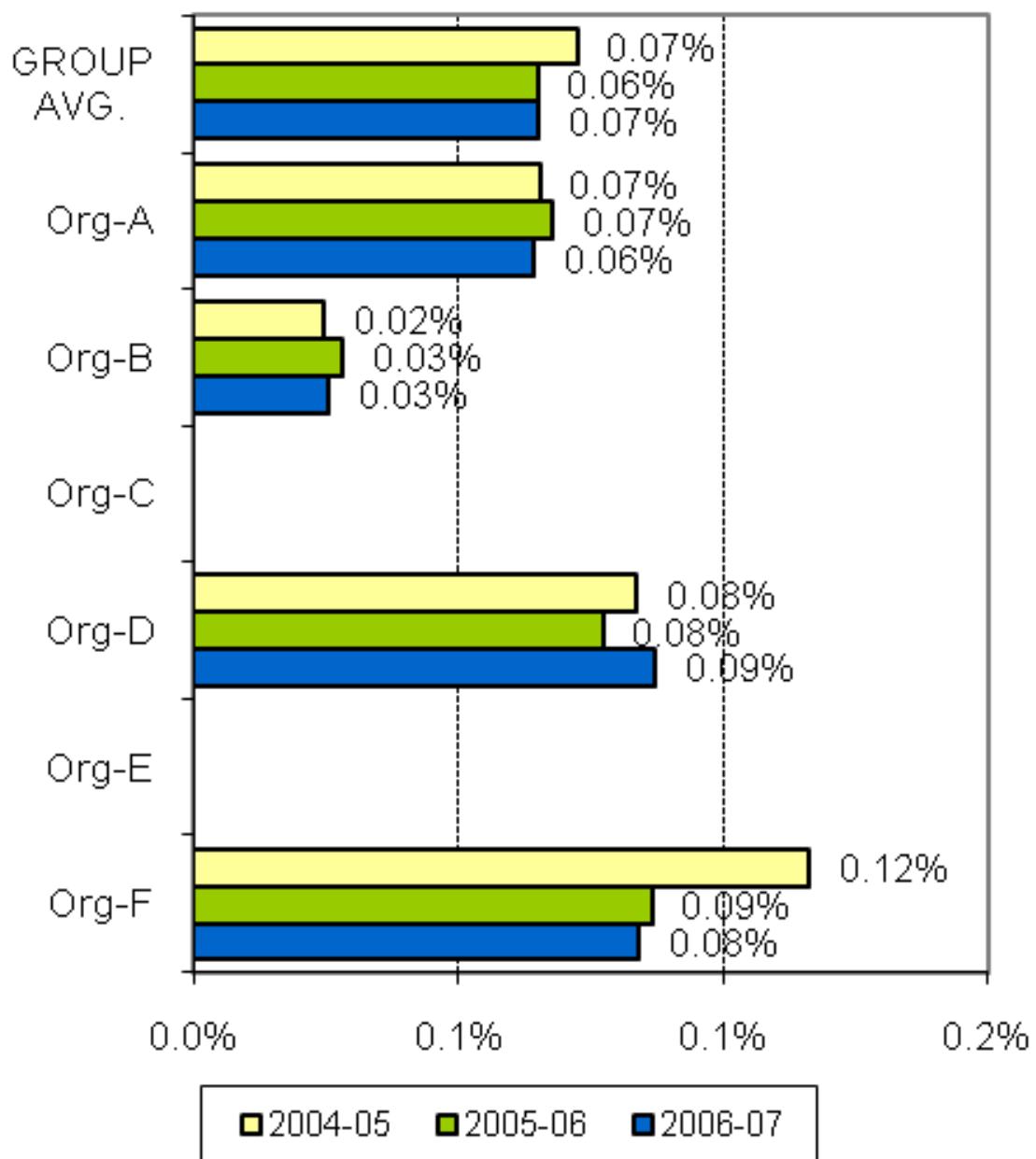
KPI #6 Average cost per 3 month period of community care



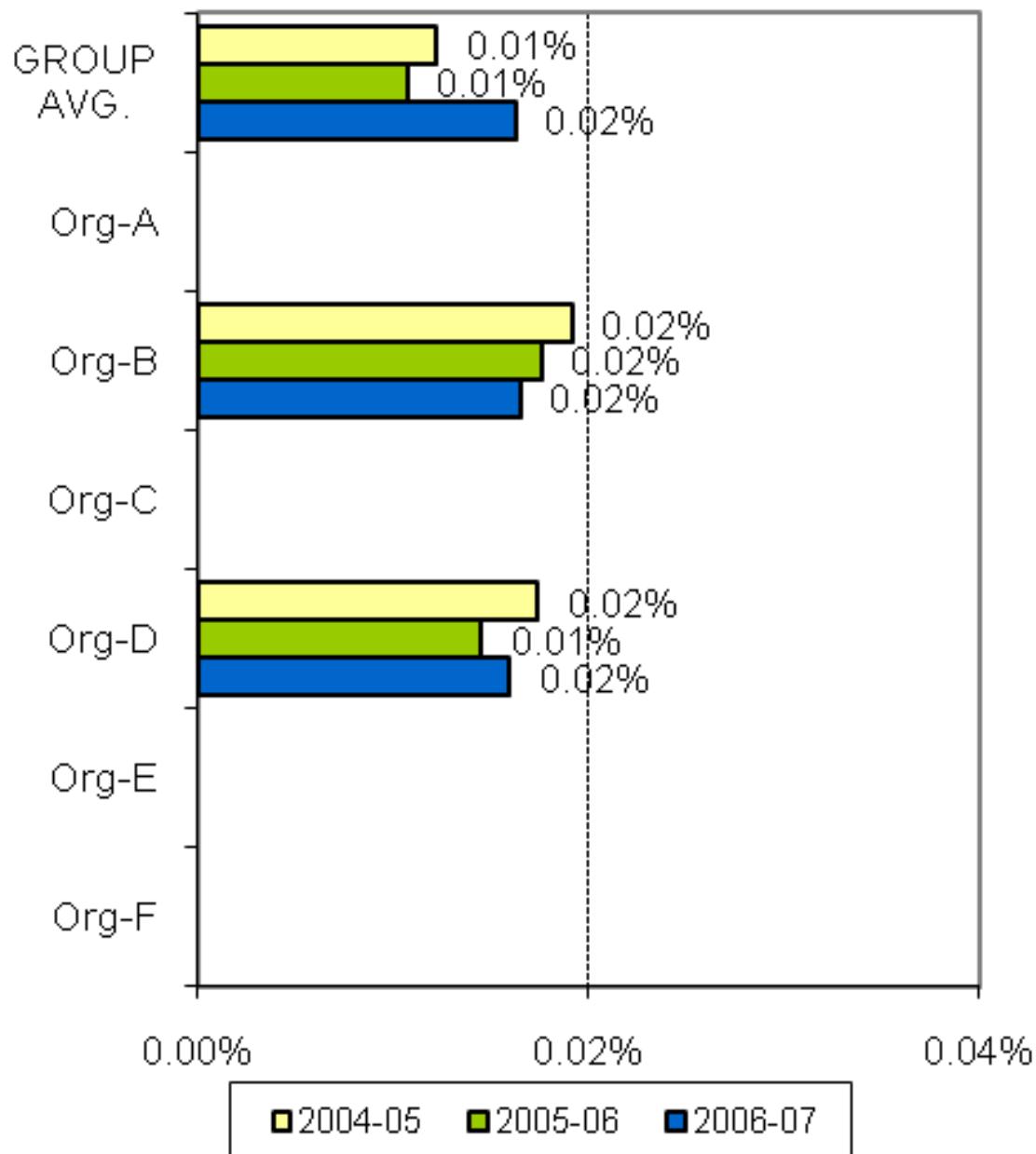
KPI #7a % target population receiving ambulatory services



KPI #7b % target population receiving inpatient services



KPI #7c % target population receiving residential services



KPI#8 Local access to inpatient care

GROUP AVG.

Org-A

Org-B

Org-C

Org-D

Org-E

Org-F

0% 20% 40% 60% 80% 100%

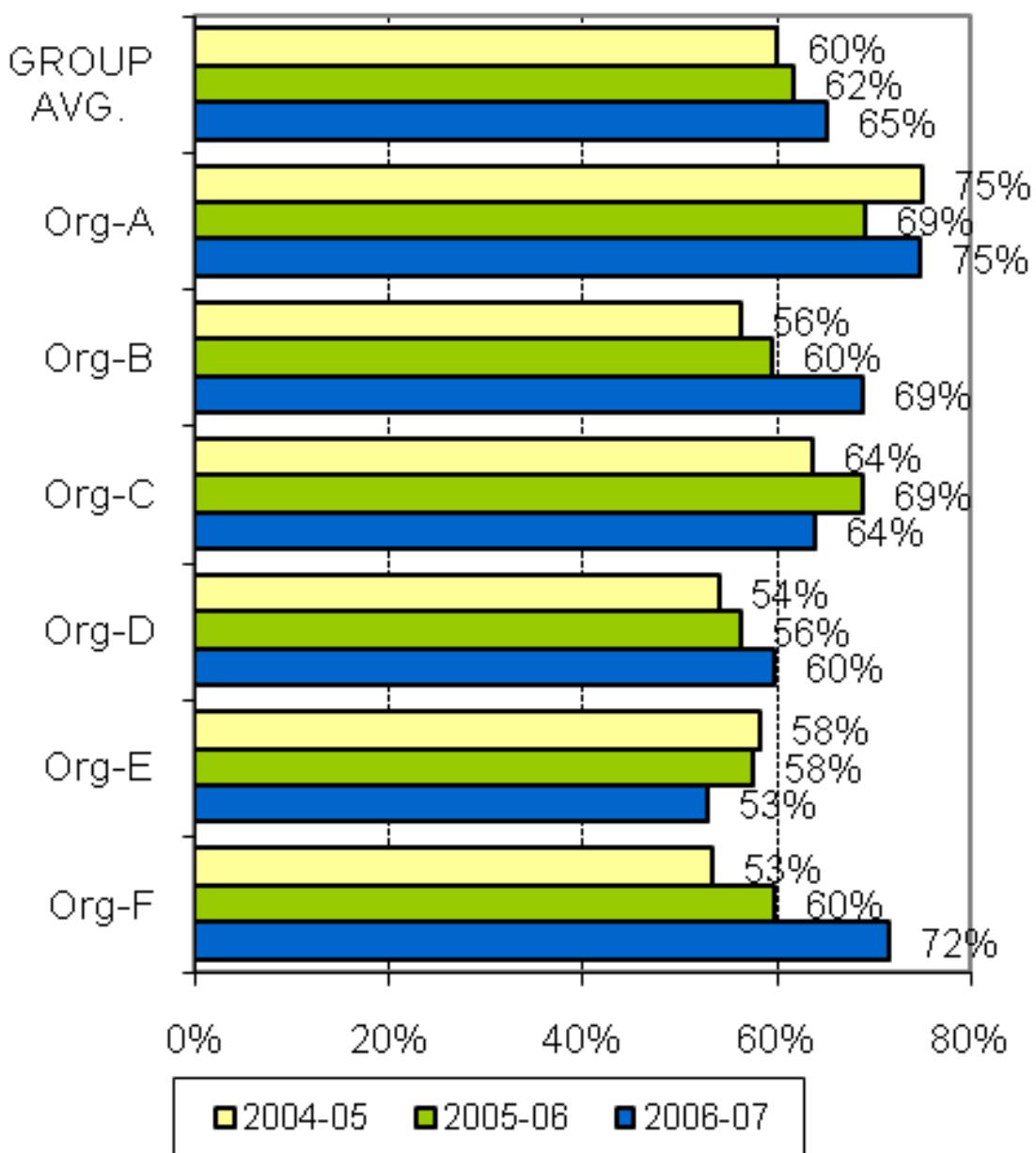
■ 2004-05 ■ 2005-06 ■ 2006-07



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KPI #9 New client index



KPI #10a Area per capita resources - Ambulatory services (Expenditure)

GROUP AVG.

Org-A

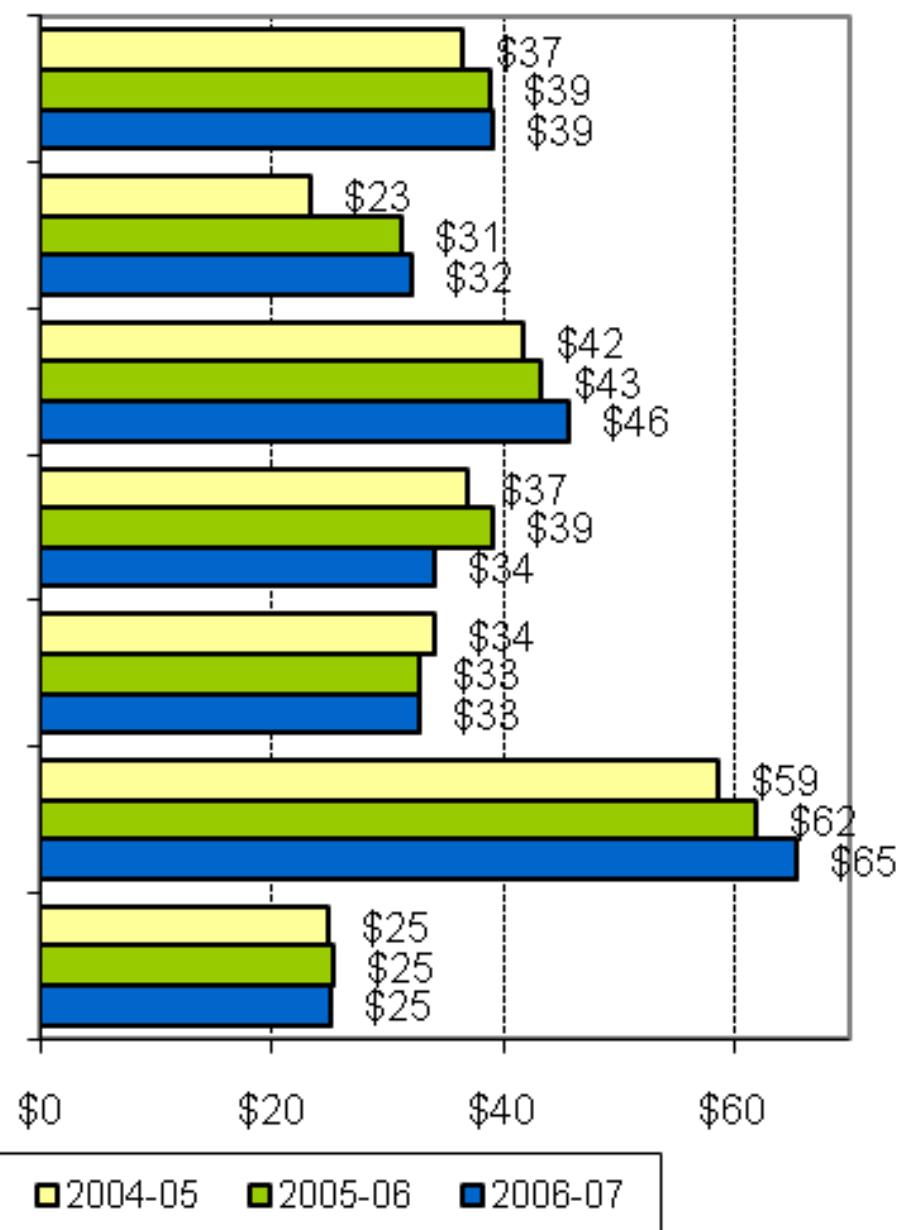
Org-B

Org-C

Org-D

Org-E

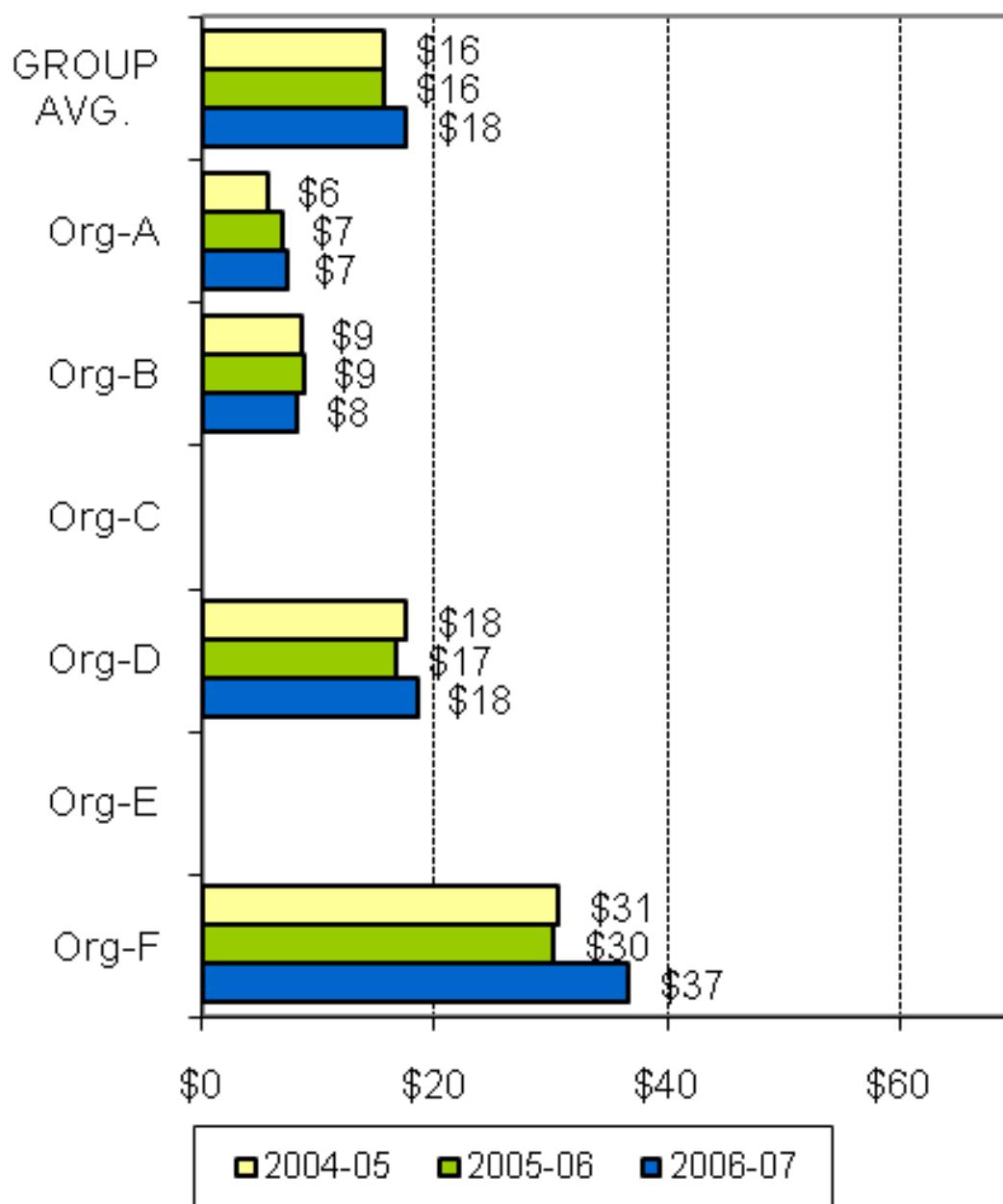
Org-F



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KPI #10b Area per capita resources - Inpatient services (Expenditure)



KPI #10c Area per capita resources - Residential services (Expenditure)

GROUP AVG.

Org-A

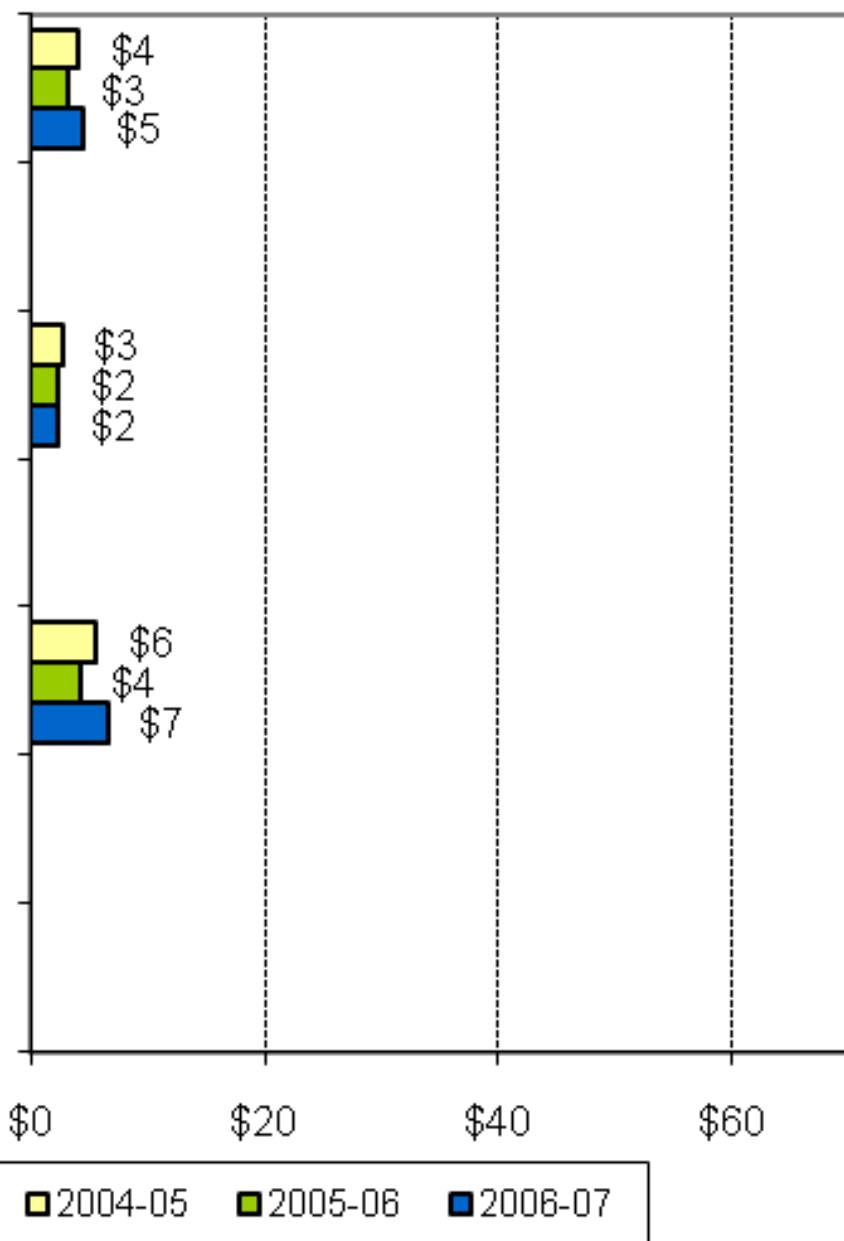
Org-B

Org-C

Org-D

Org-E

Org-F



national
mental
health
strategy

A joint Australian,
State and Territory
Government Initiative

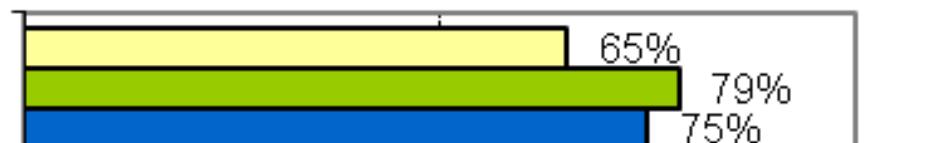


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KPI#11 Pre admission community care

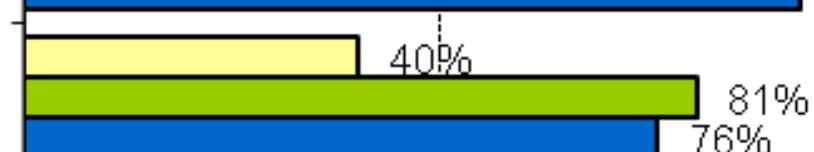
GROUP
AVG.



Org-A



Org-B



Org-C



Org-D



Org-E



Org-F



0%

50%

100%

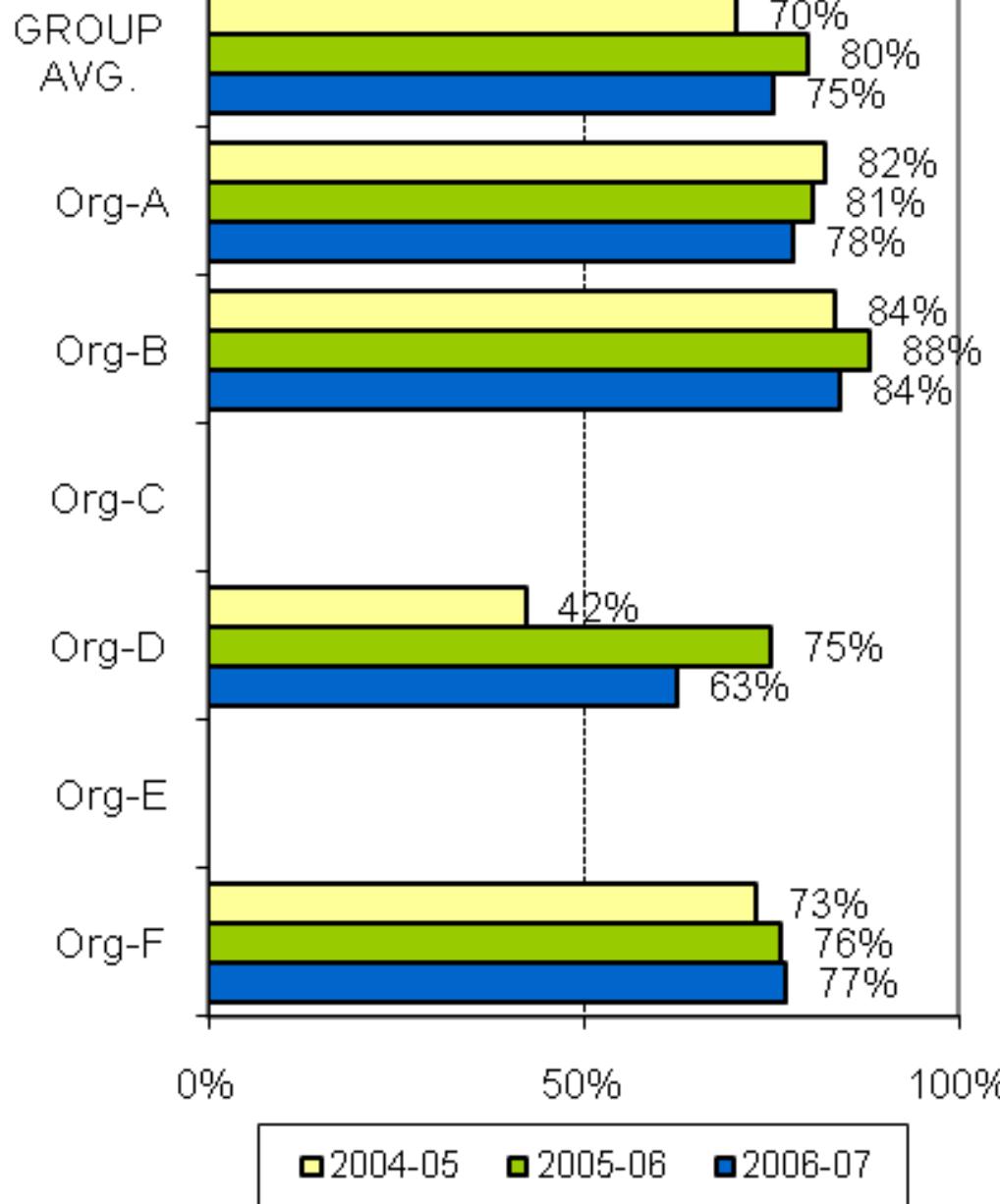
■ 2004-05 ■ 2005-06 ■ 2006-07



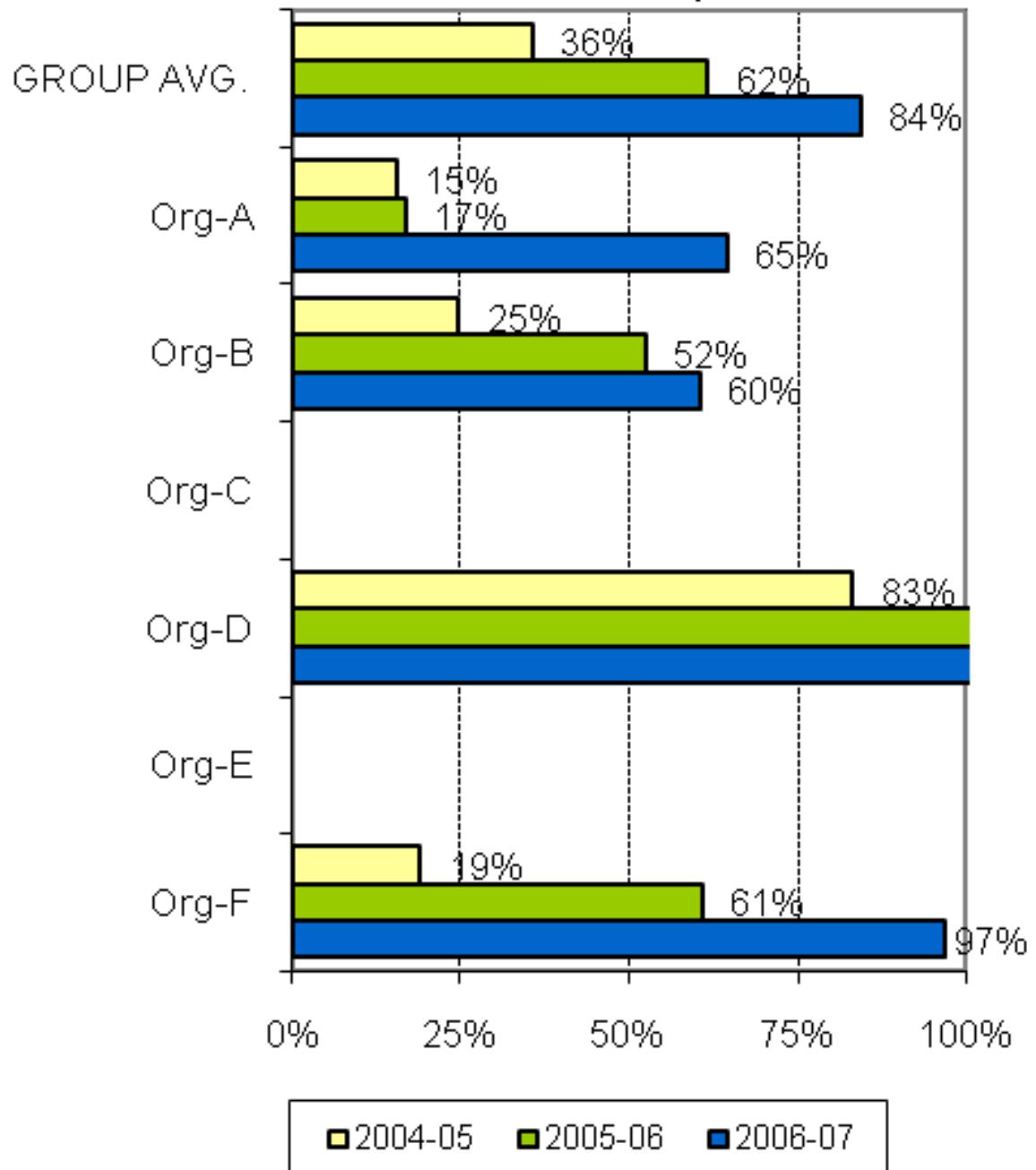
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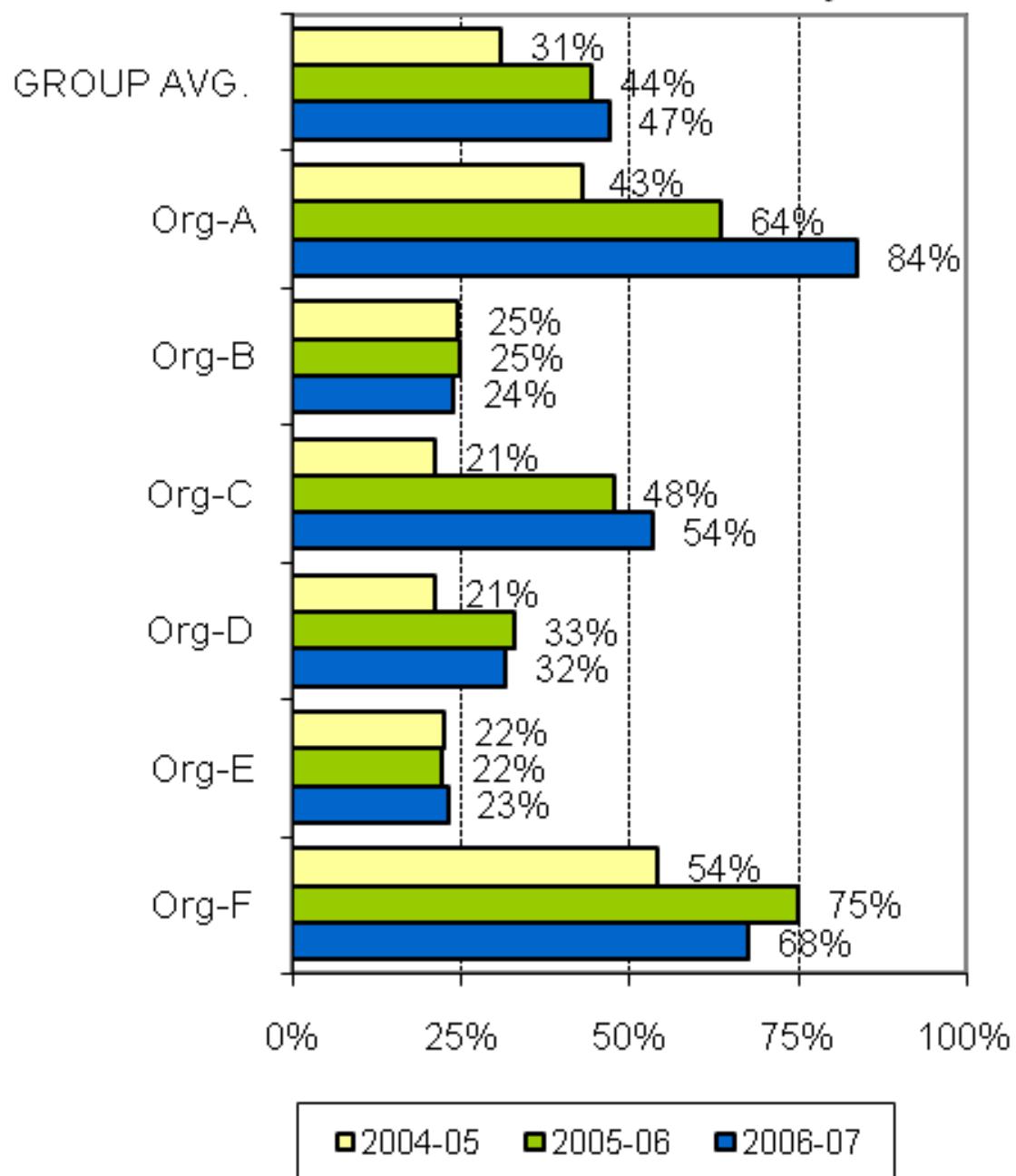
KPI #12 Post discharge community care



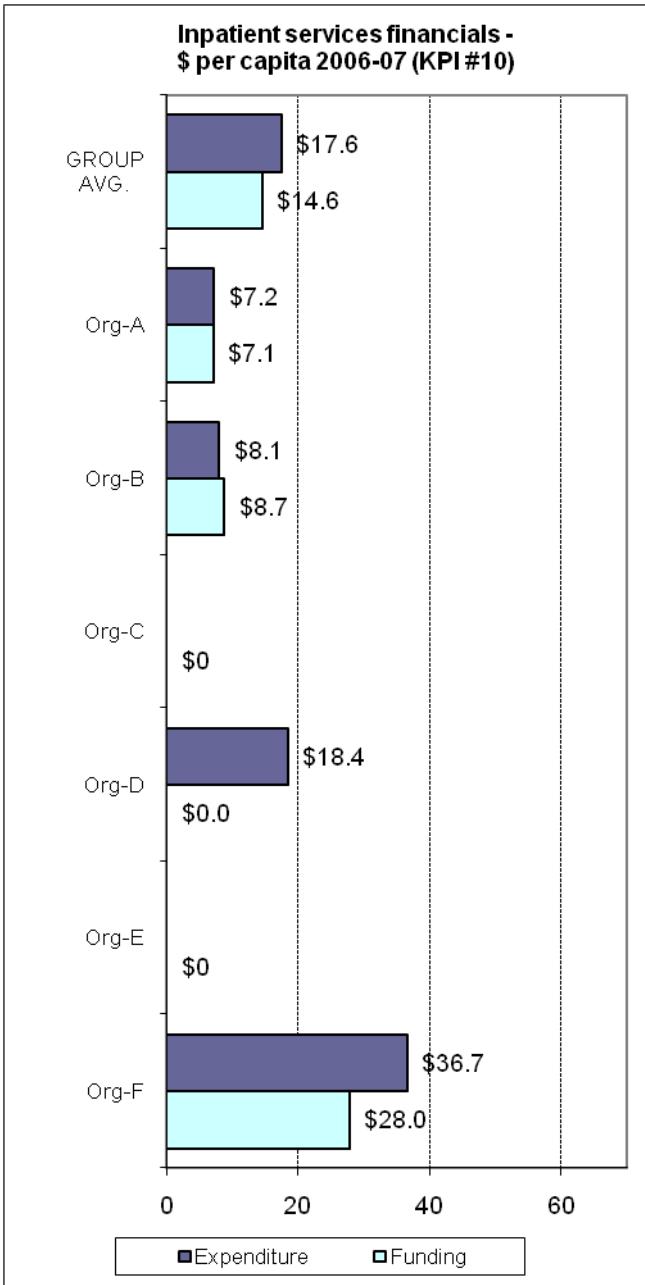
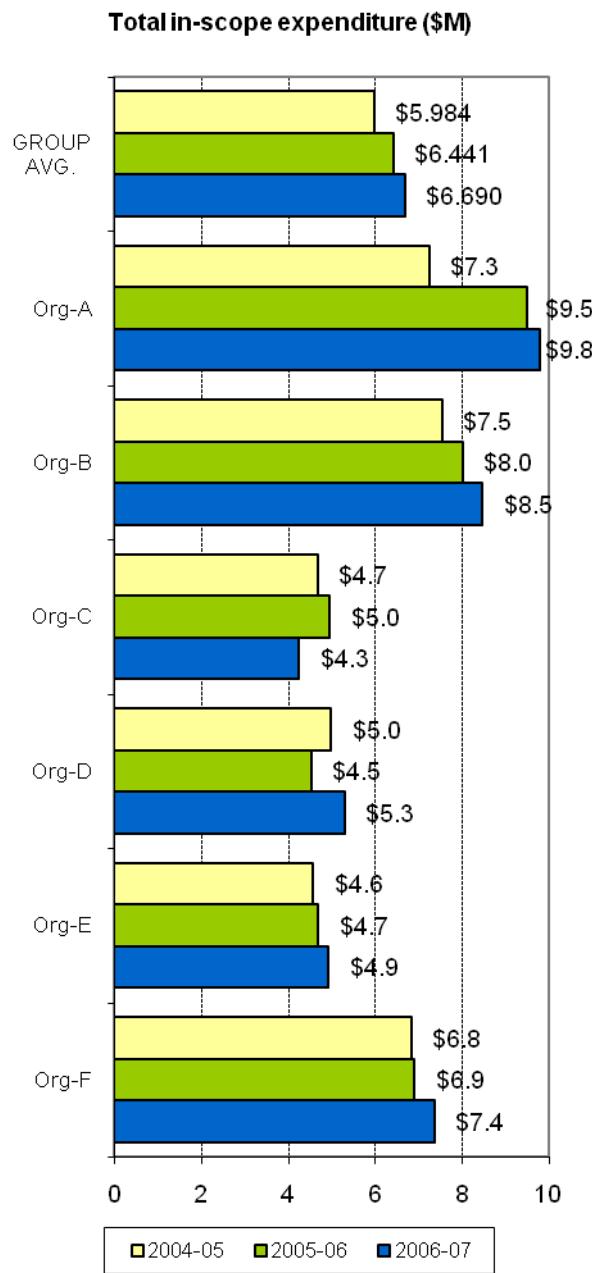
KPI #13 Outcomes readiness - Inpatient



KPI #13 Outcomes readiness - Ambulatory

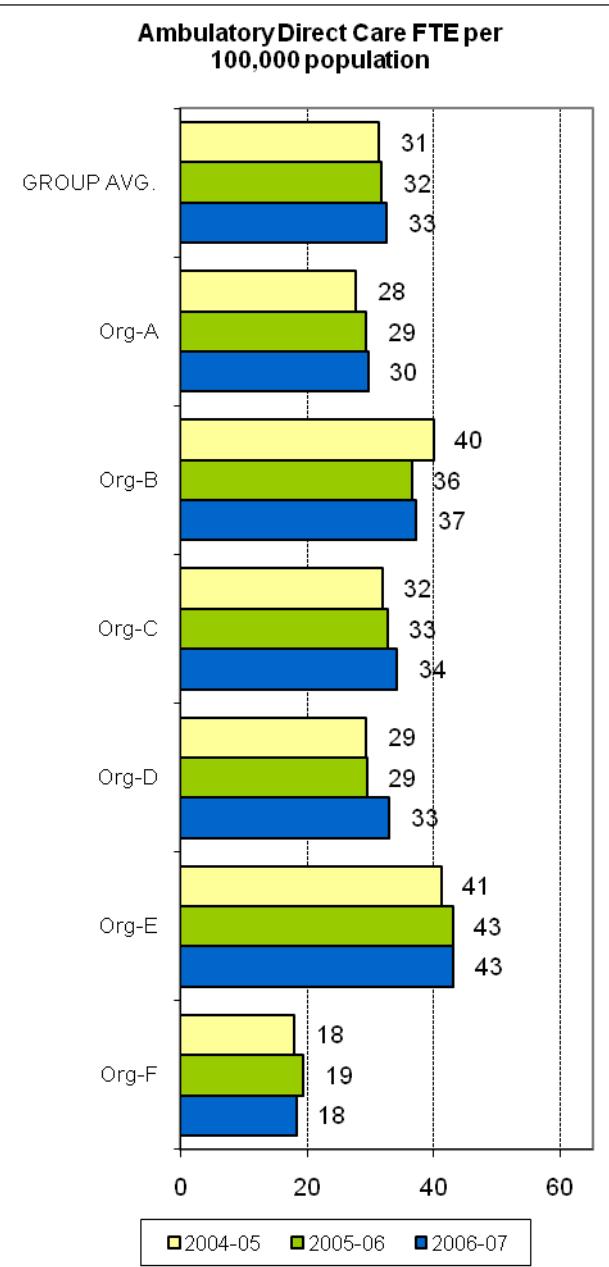


THEME 1: COMPARATIVE RESOURCES AVAILABLE TO THE ORGANISATION



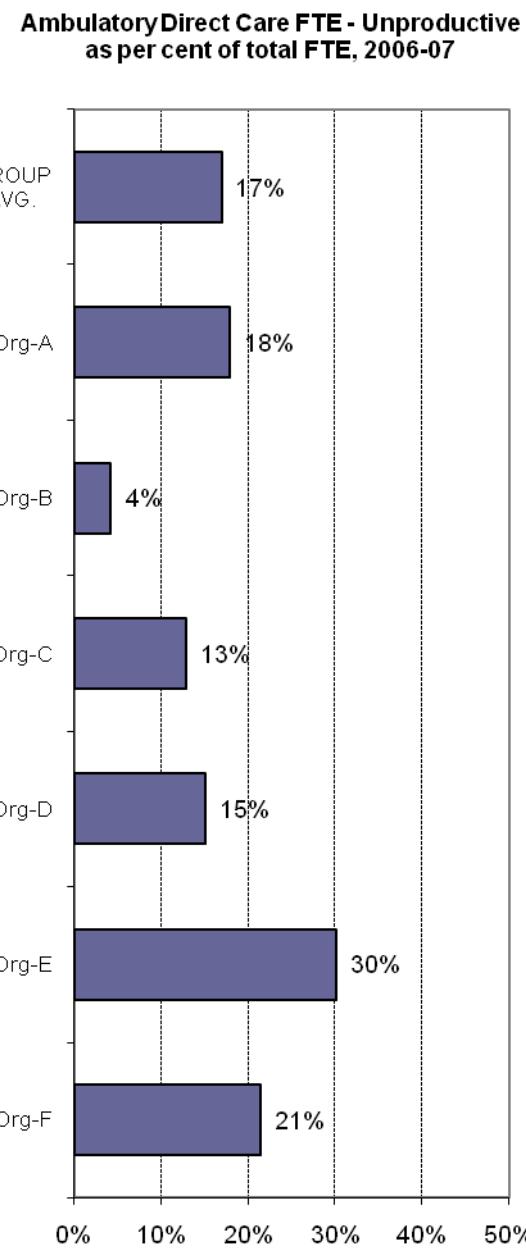
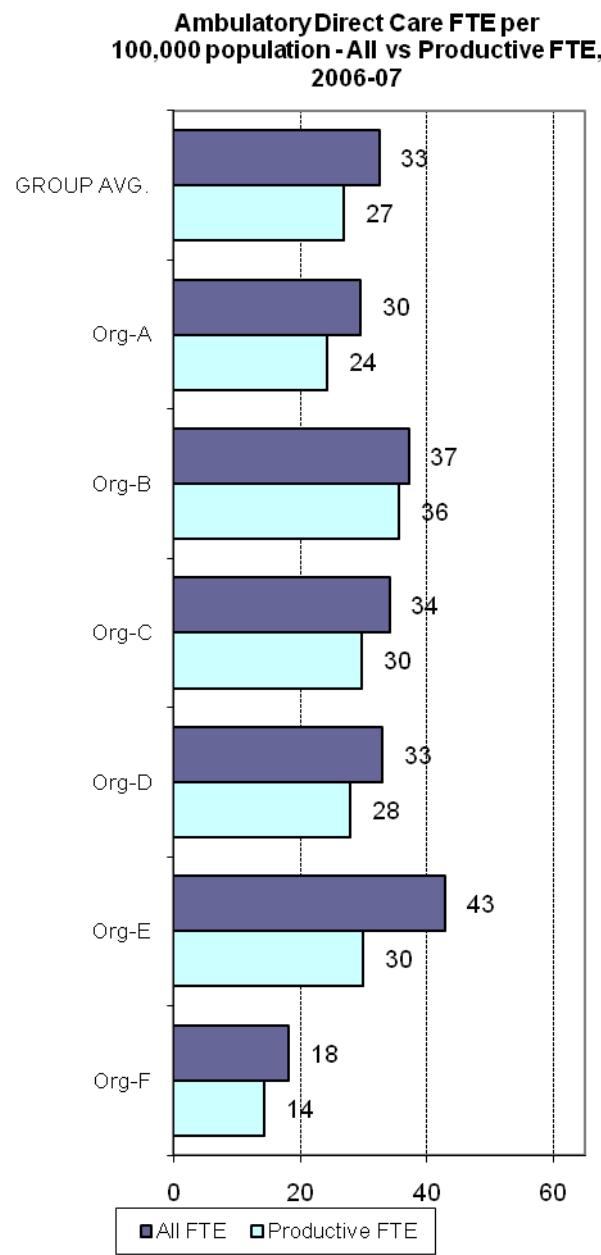
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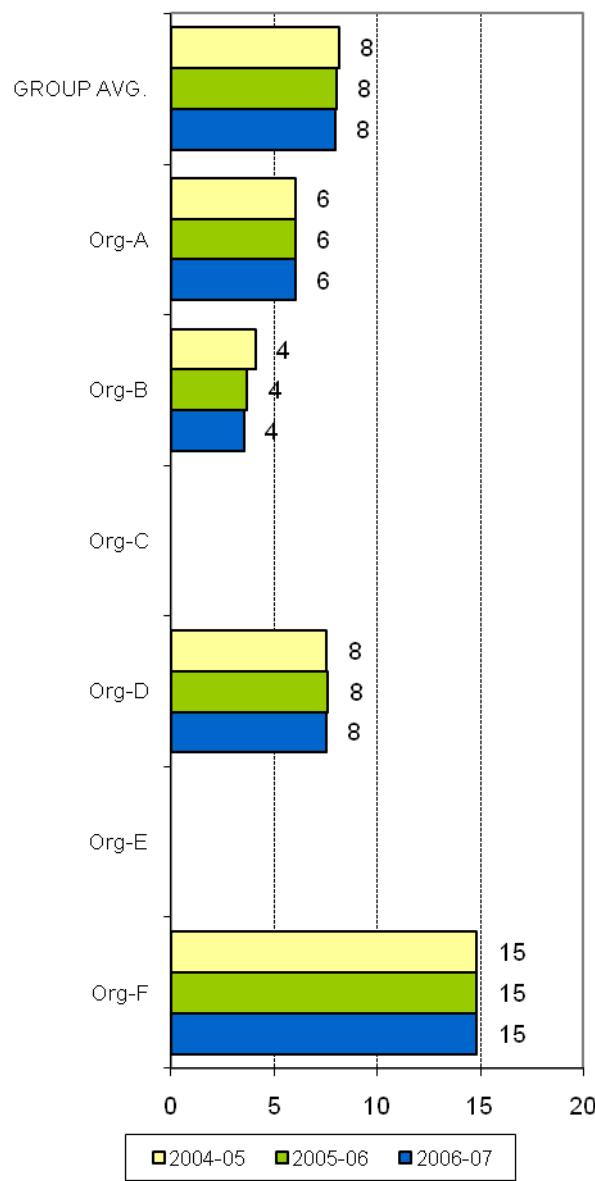
"Sharing Information to
Improve Outcomes"



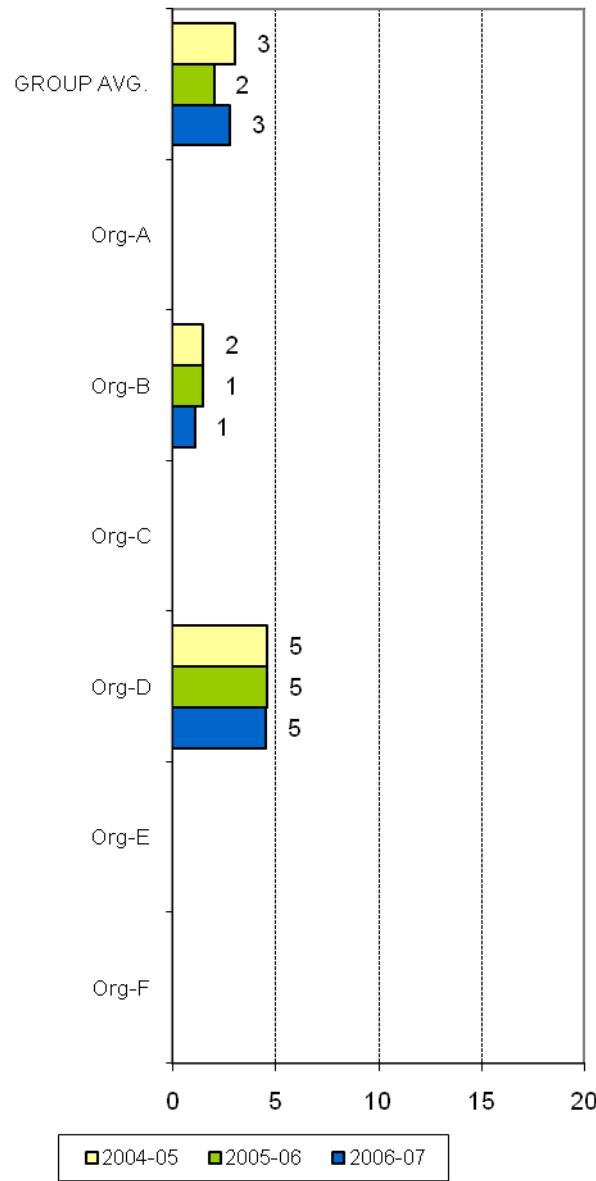
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Acute beds per 100,000



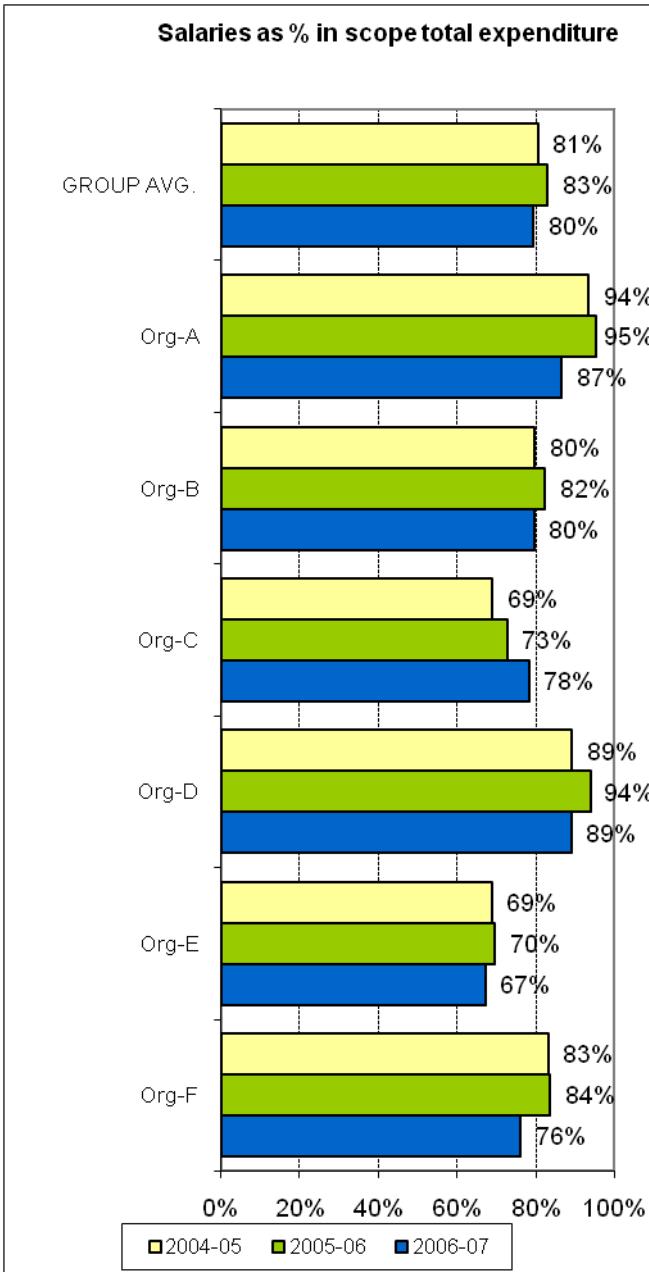
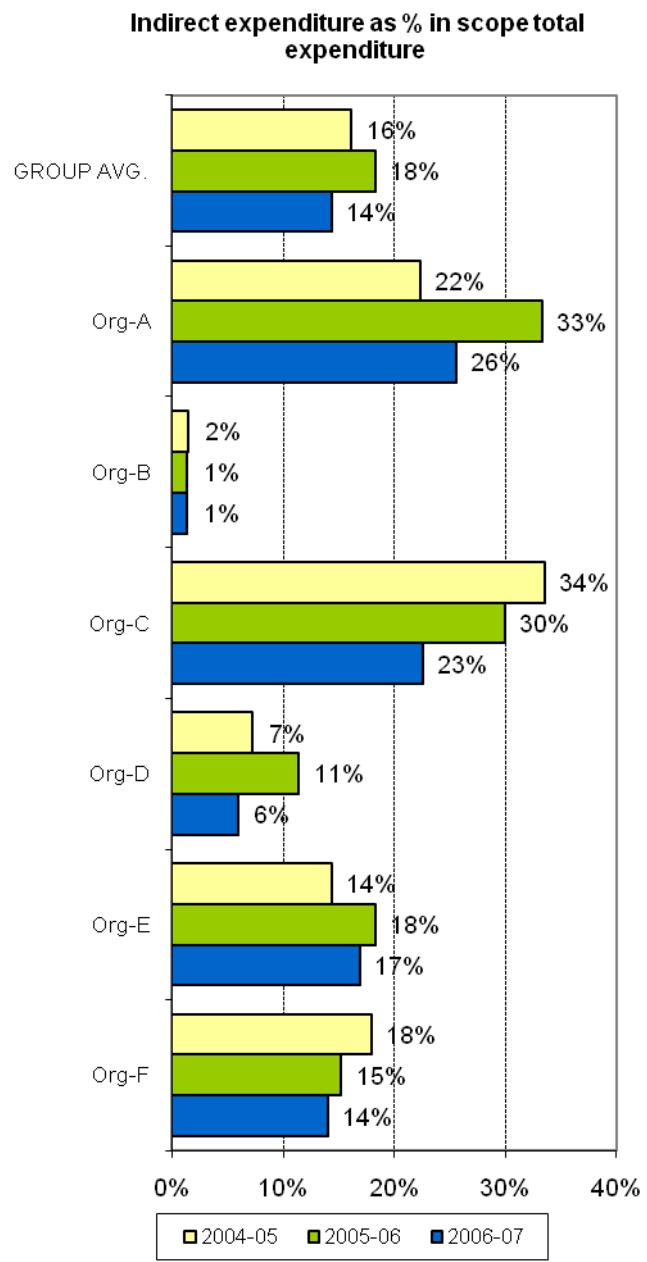
Residential beds per 100,000



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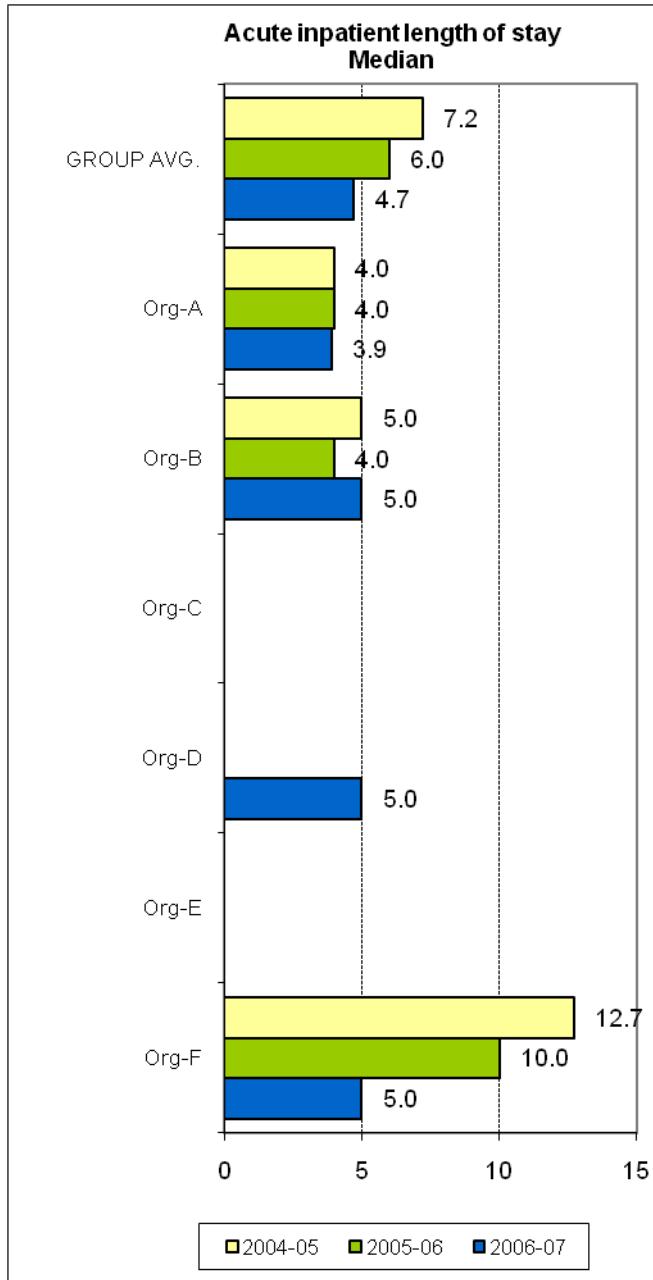
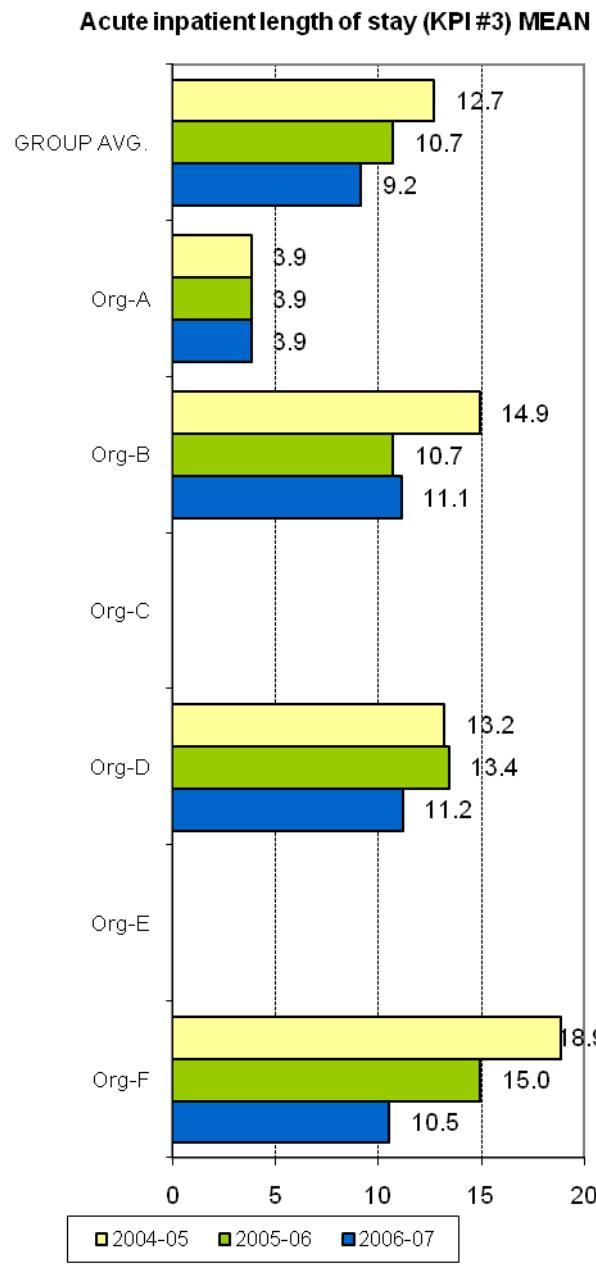
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THEME 2: EFFICIENCY IN USE OF RESOURCES



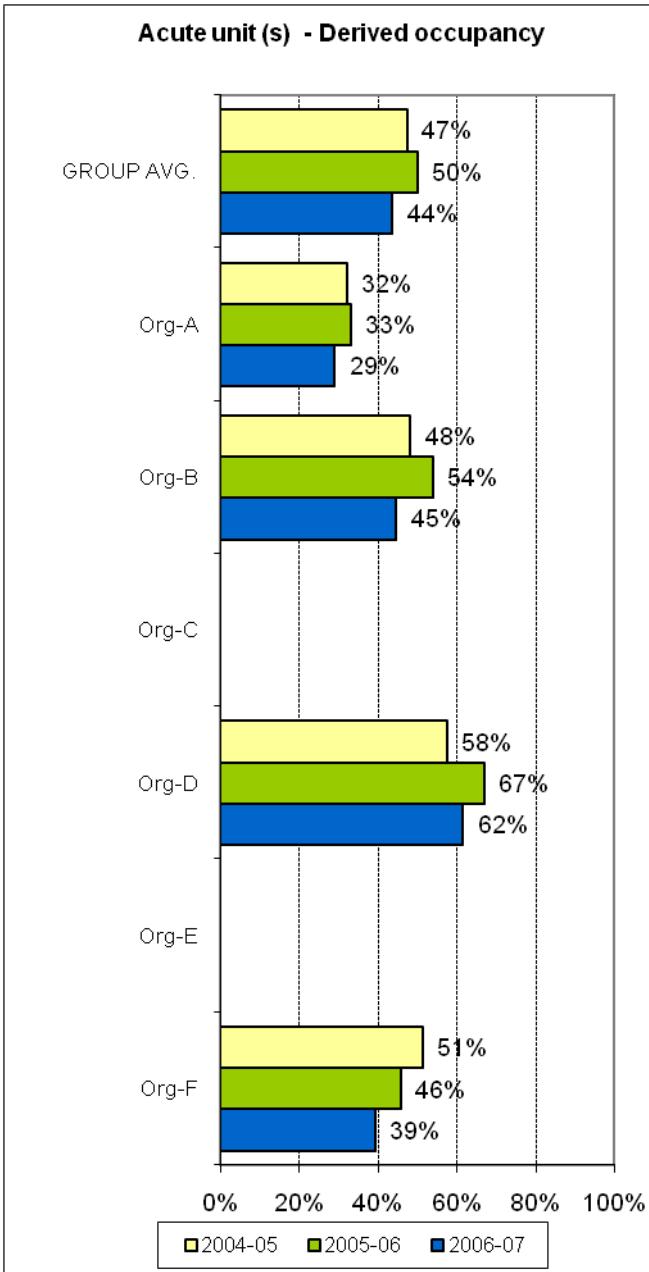
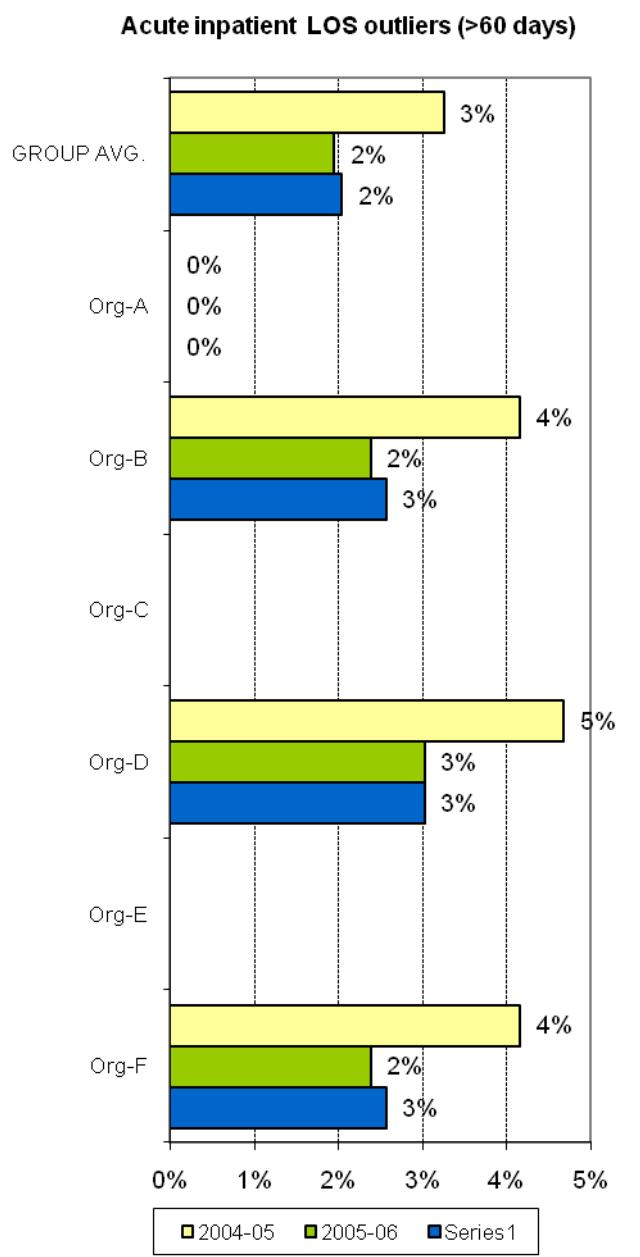
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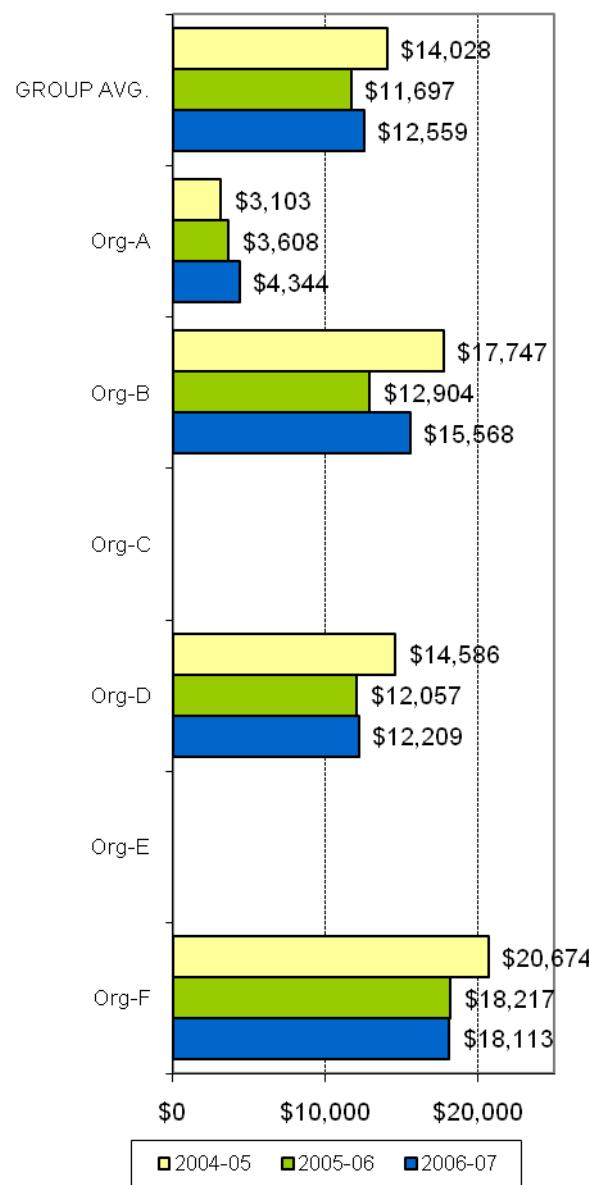
"Sharing Information to
Improve Outcomes"



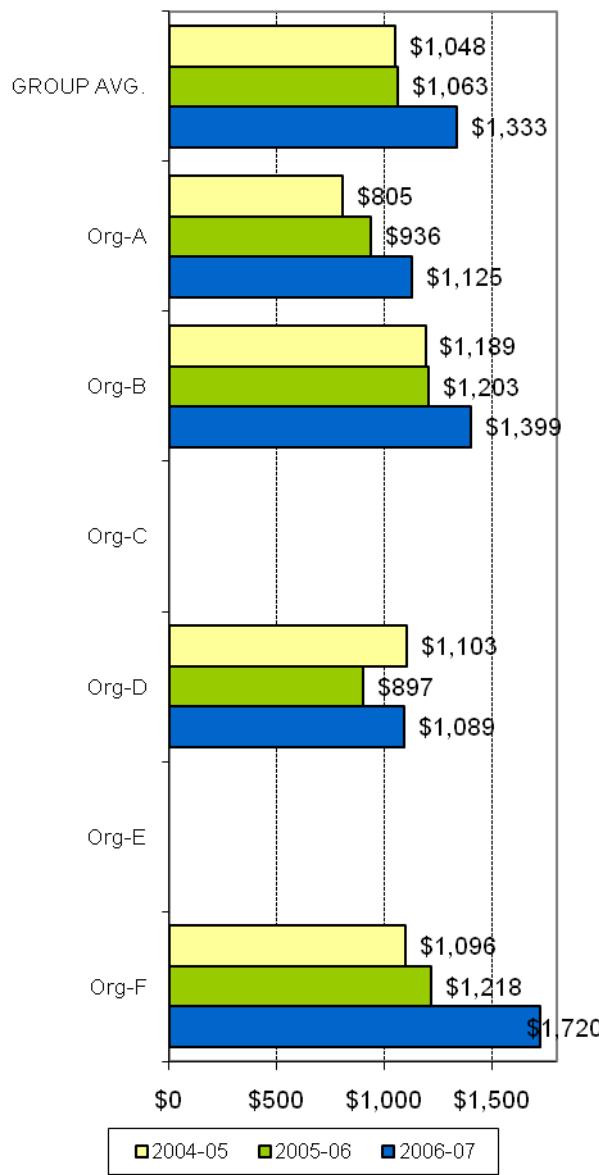
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Cost per acute inpatient episode (KPI #4)

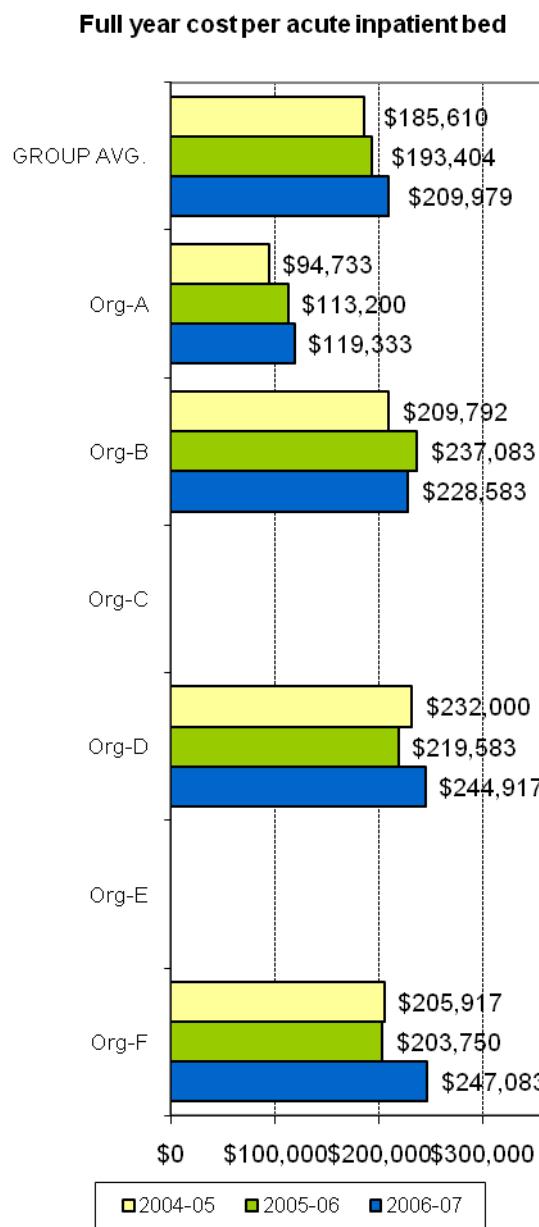


Cost per day - acute inpatient units



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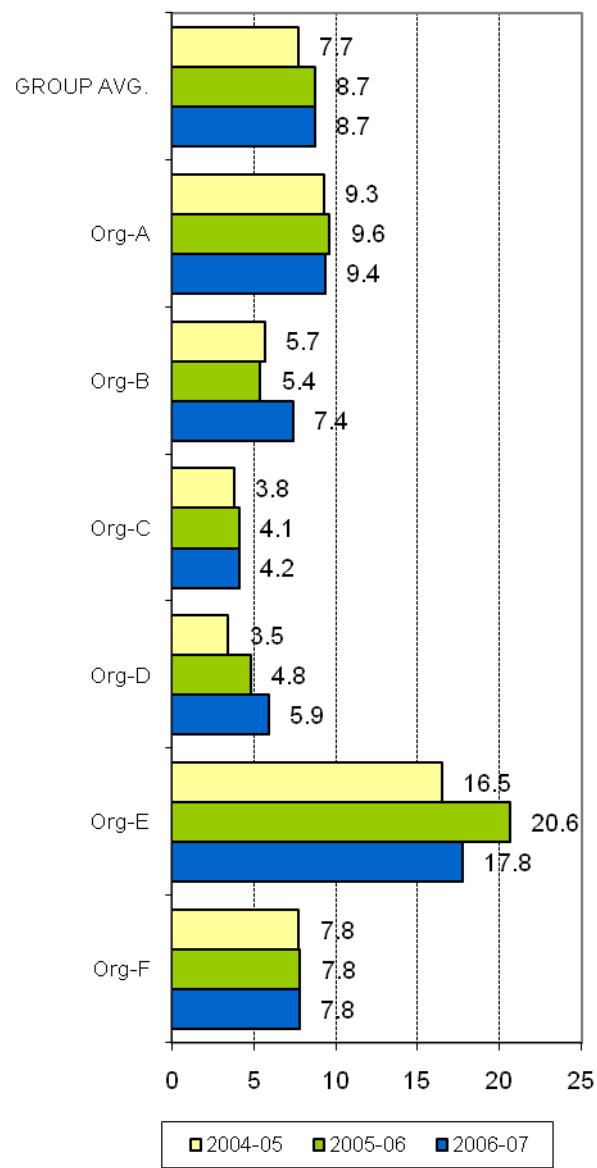
"Sharing Information to
Improve Outcomes"



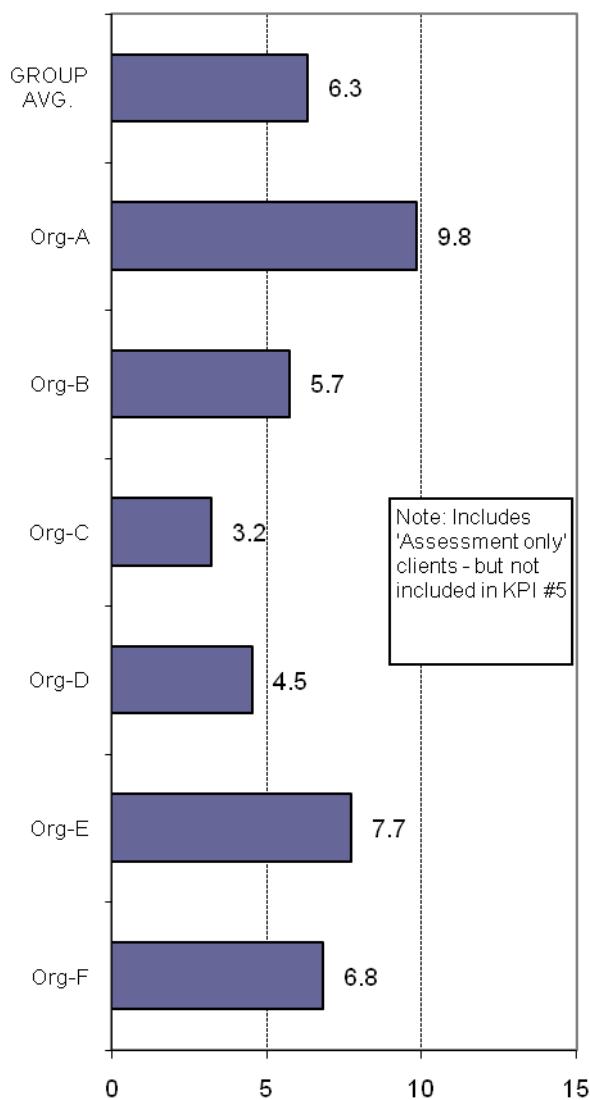
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KPI#5 Average treatment days per 3 month period of community care



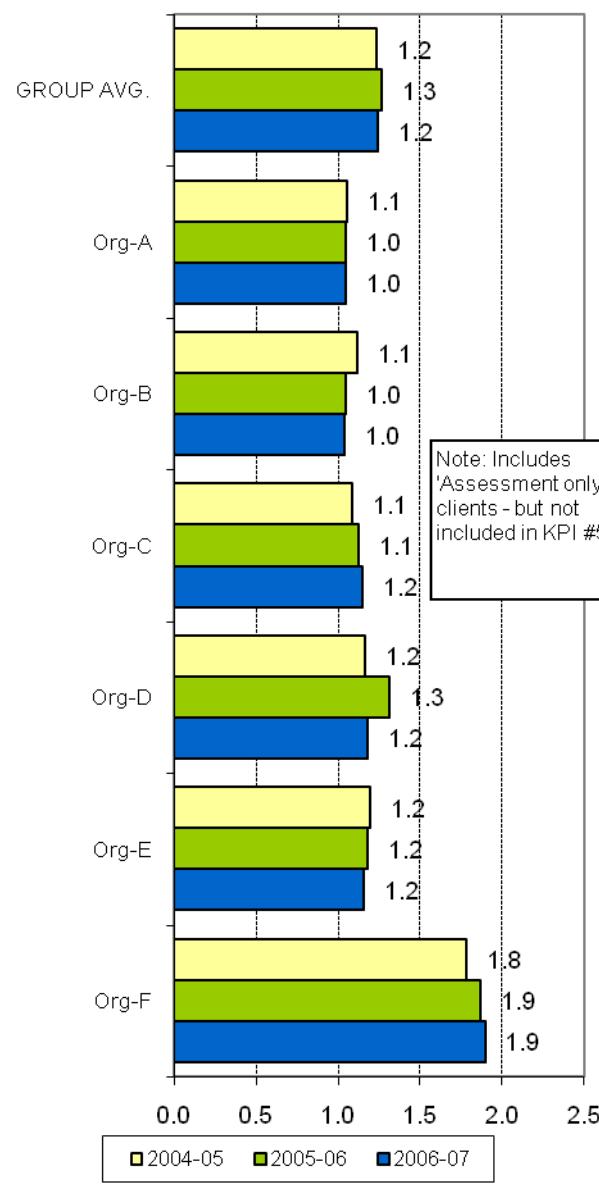
Average contact hours per 3 month period of community care, 2006-07



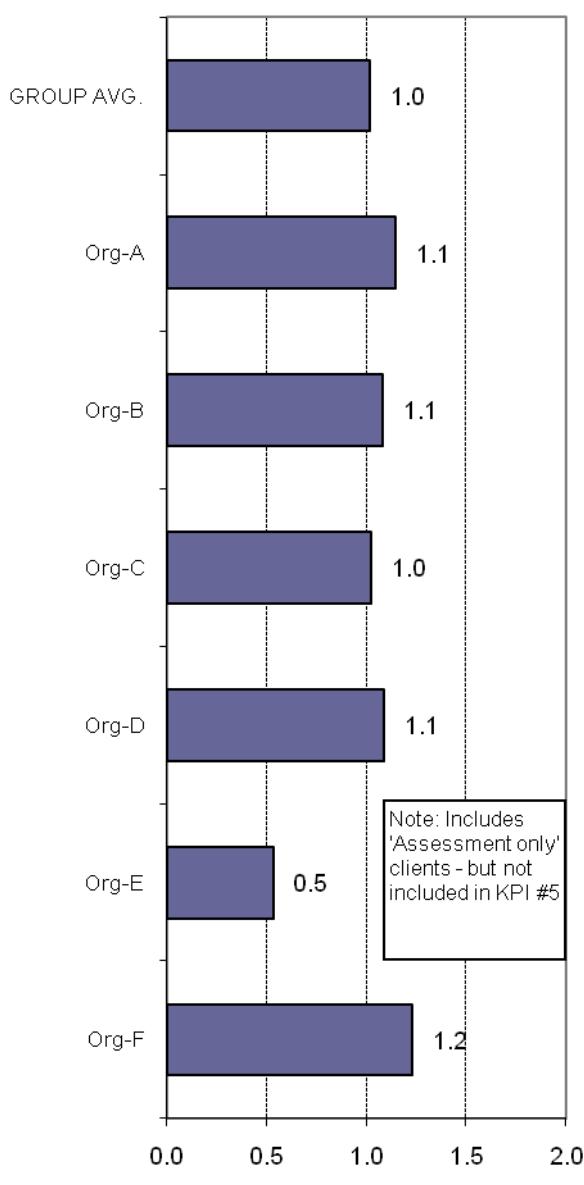
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Average contacts per treatment day



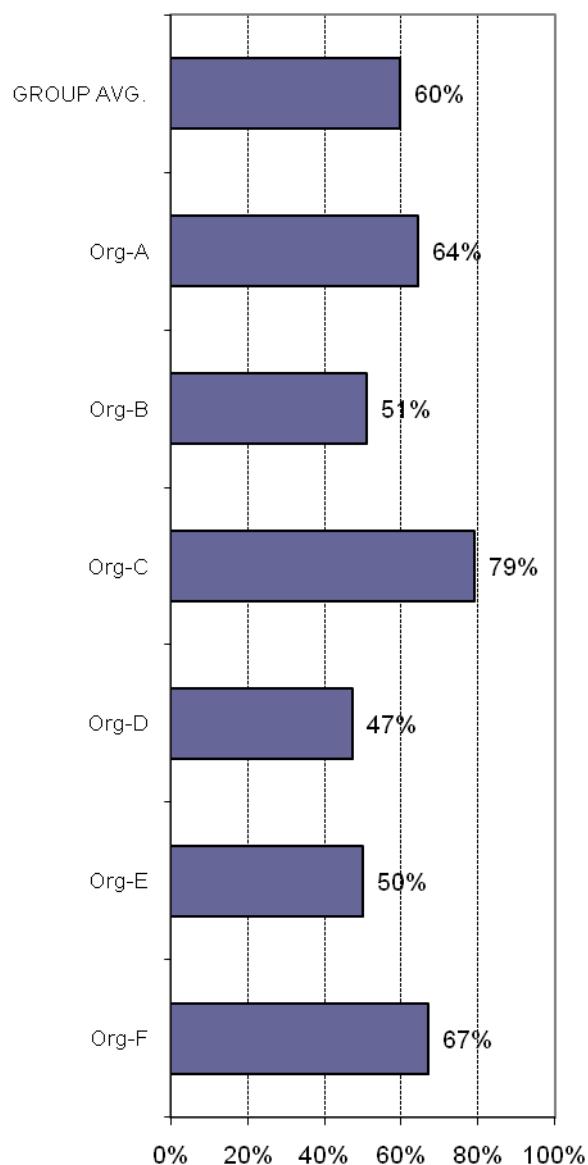
Average contact hours per treatment day, 2006-07



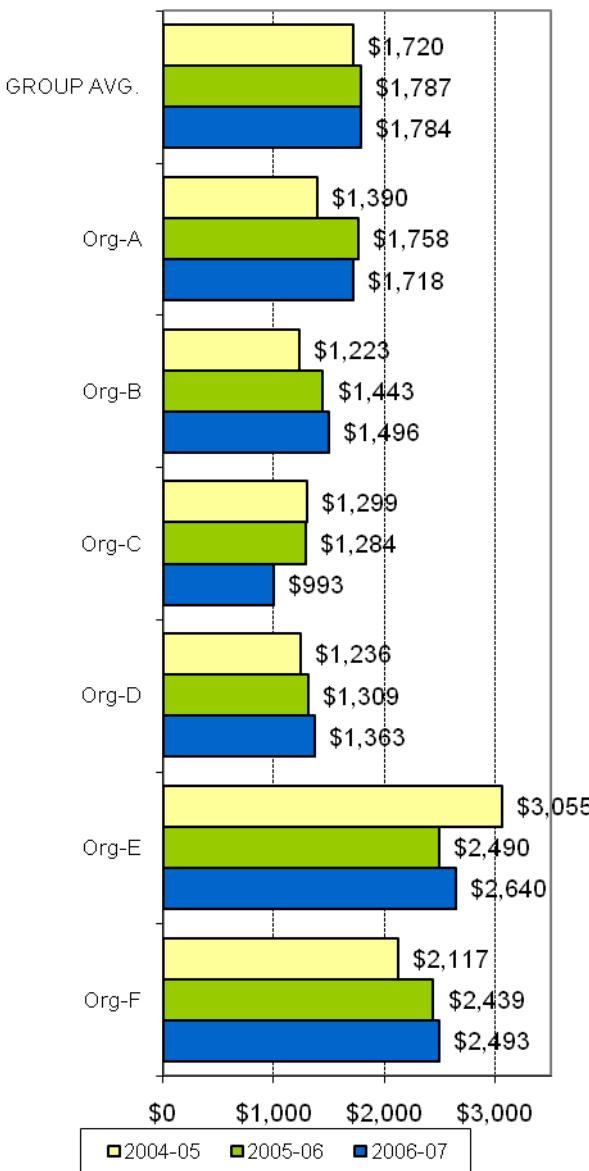
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Client participation time as a per cent of total reported contacttime, 2006-07



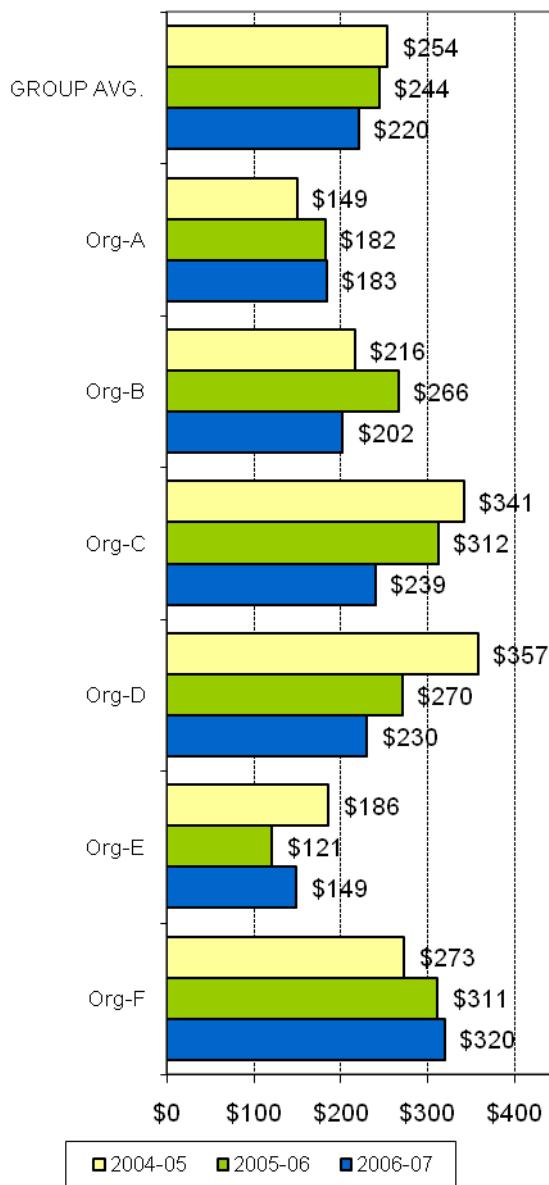
KPI#6 Average cost per 3 month period of community care



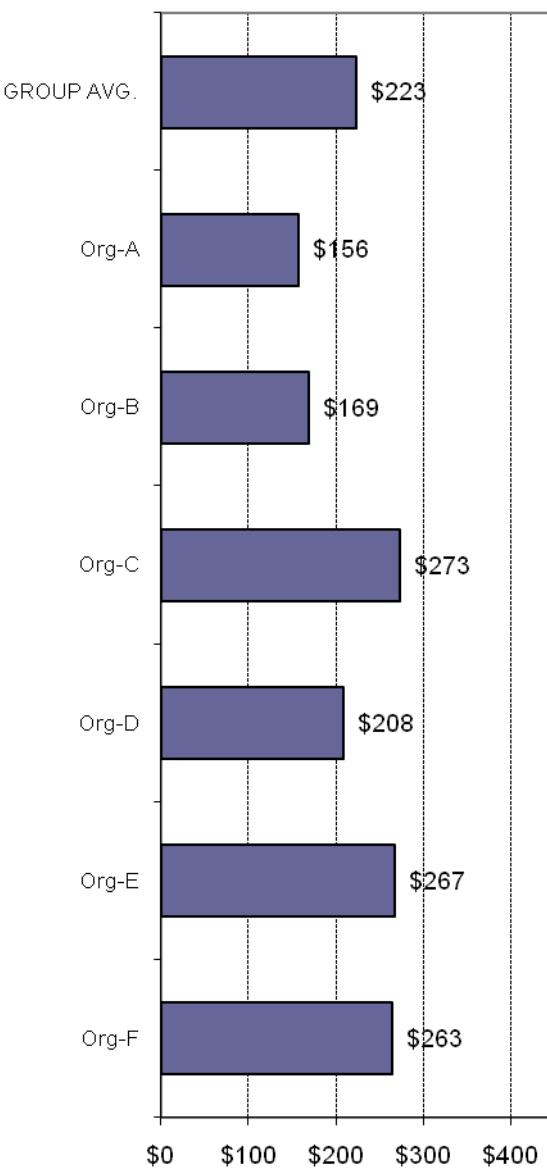
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Average cost per community treatment day



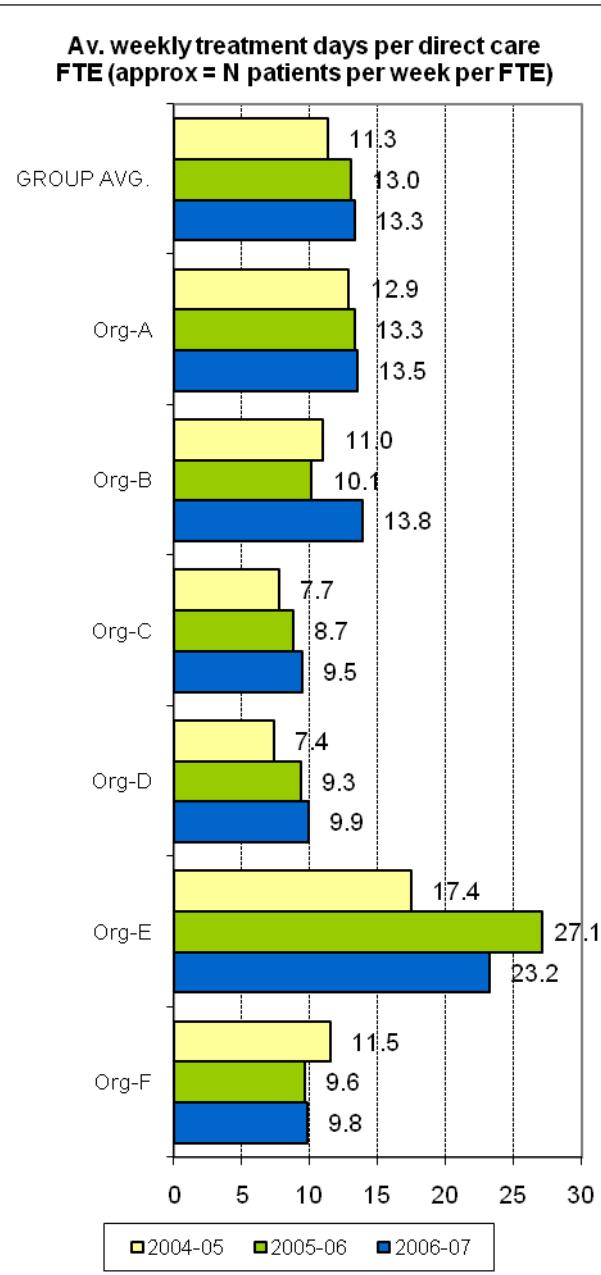
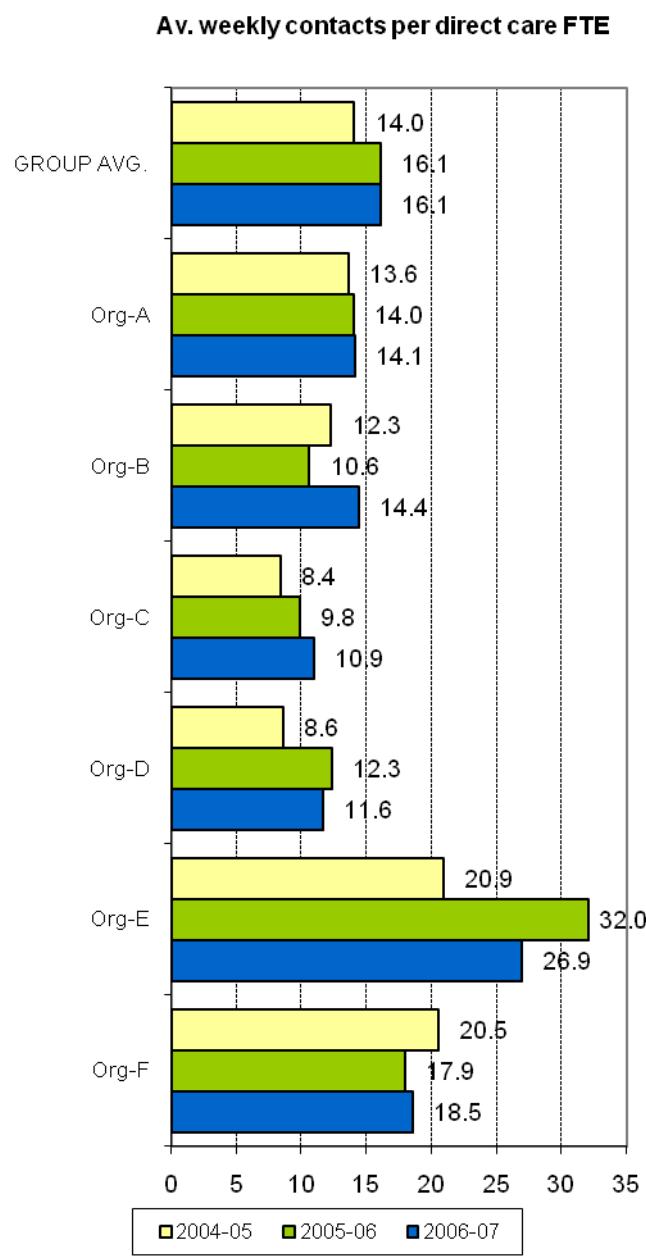
Average cost per contact hour, 2006-07



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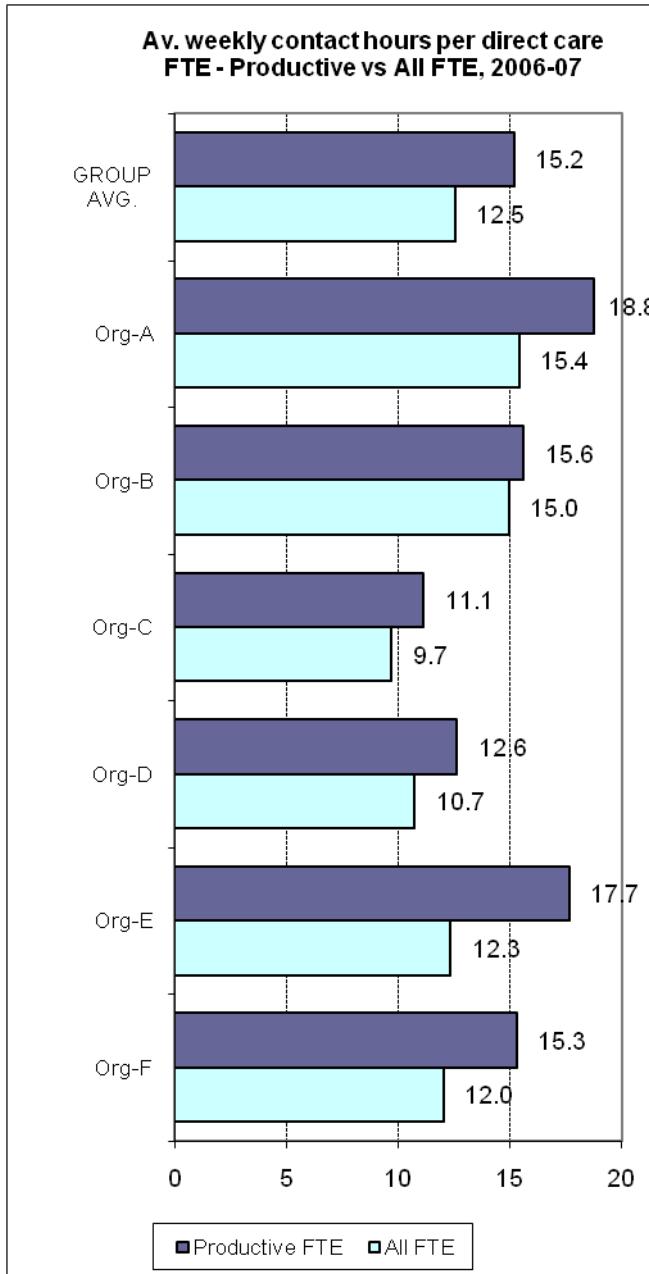
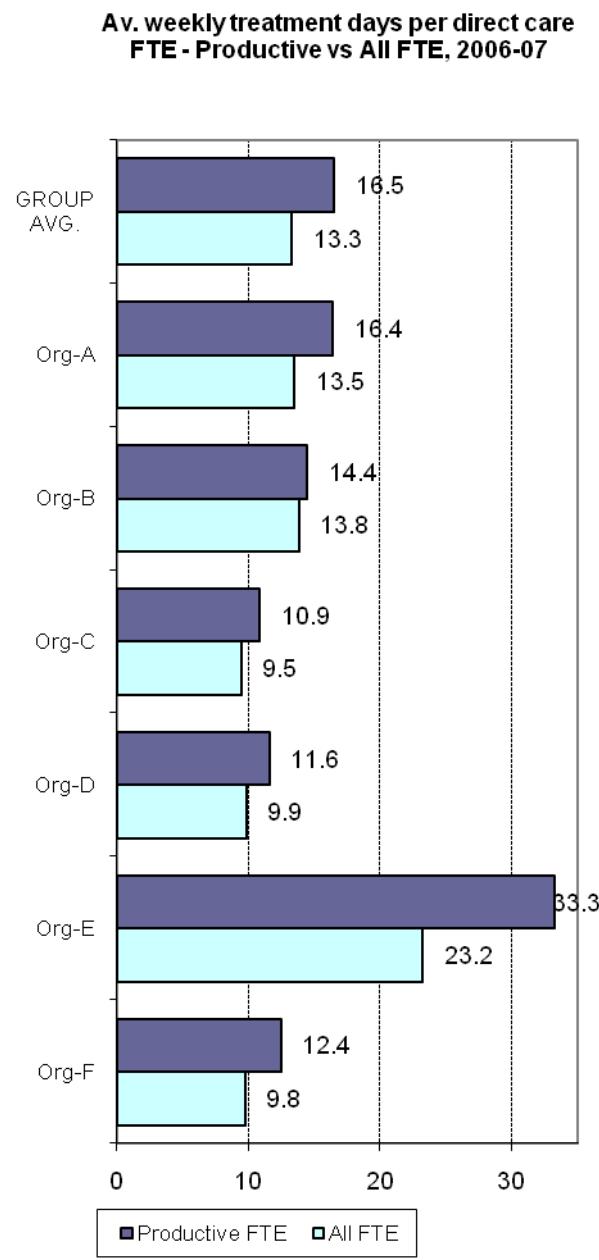
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THEME 3: PRODUCTIVITY AND ACTIVITY OF AMBULATORY SERVICES



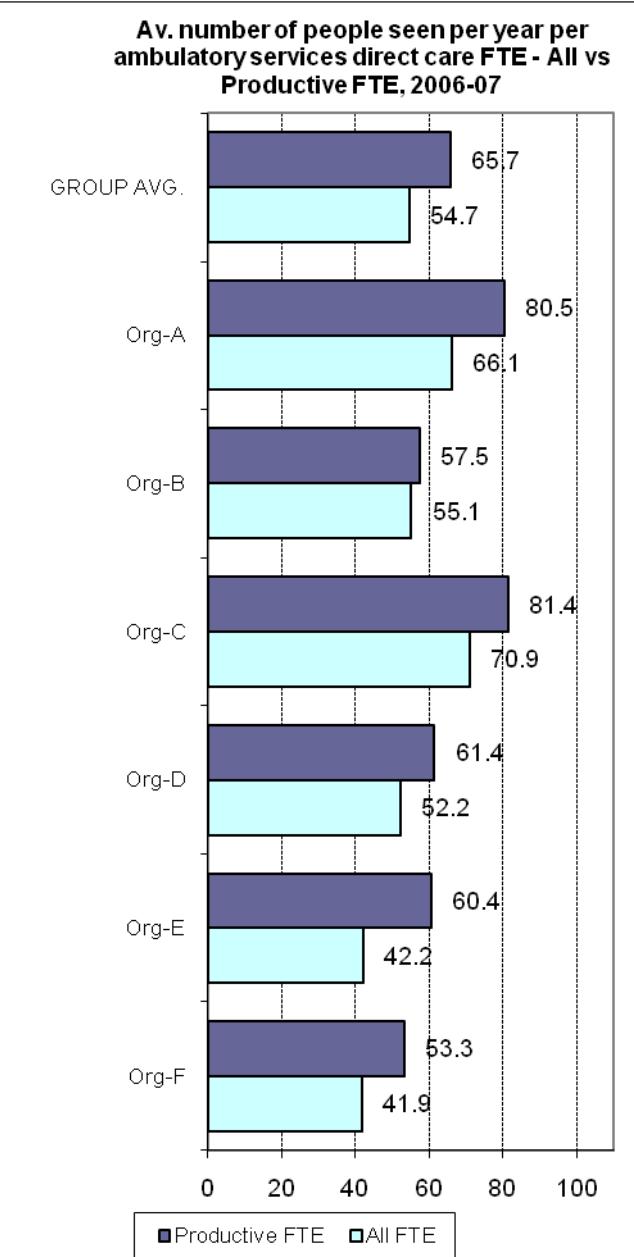
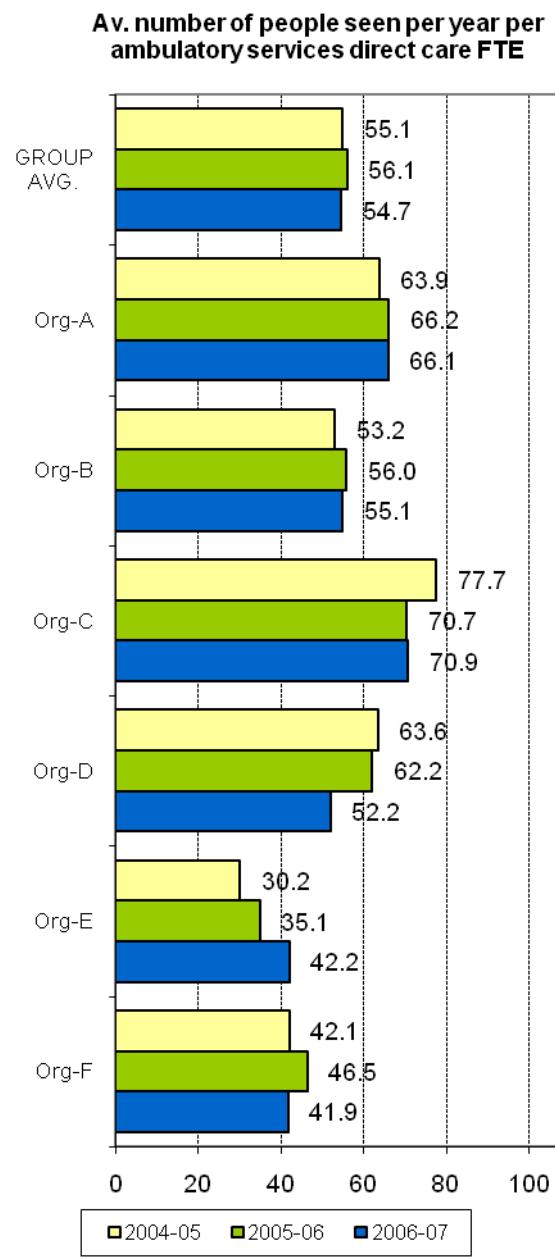
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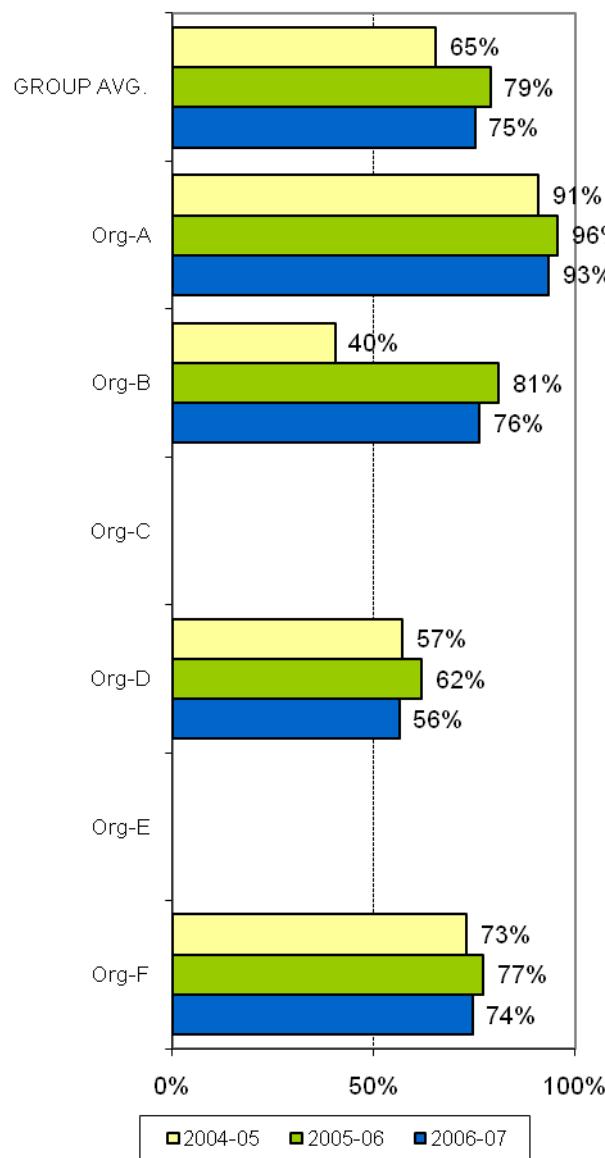
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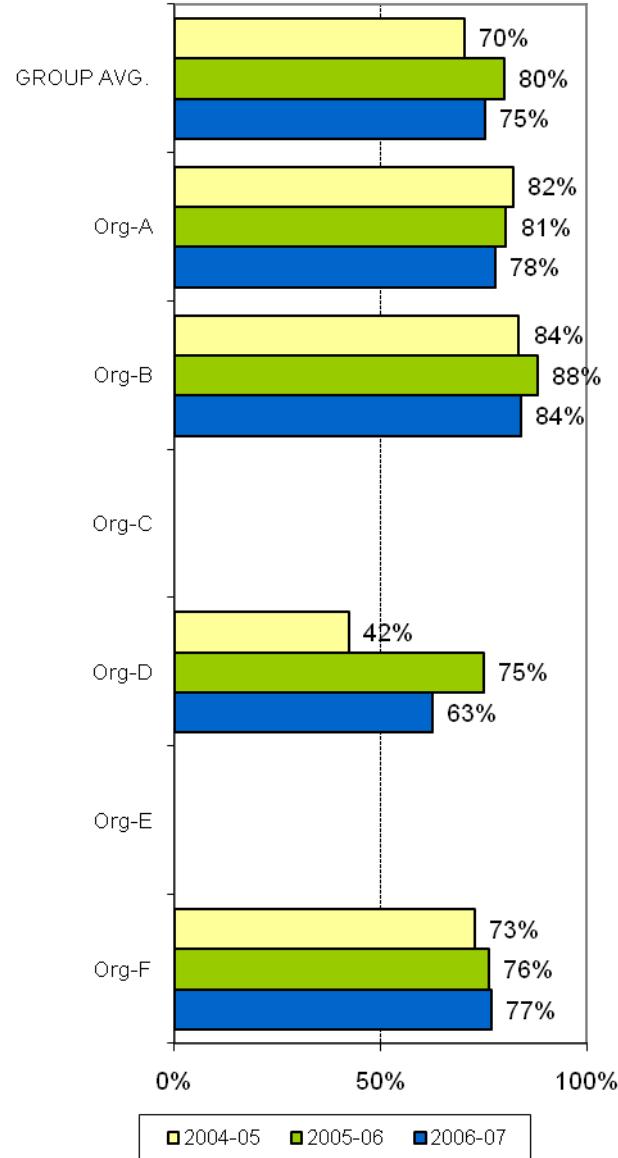


THEME 4: CONTINUITY OF CARE

KPI#11 Pre admission community care



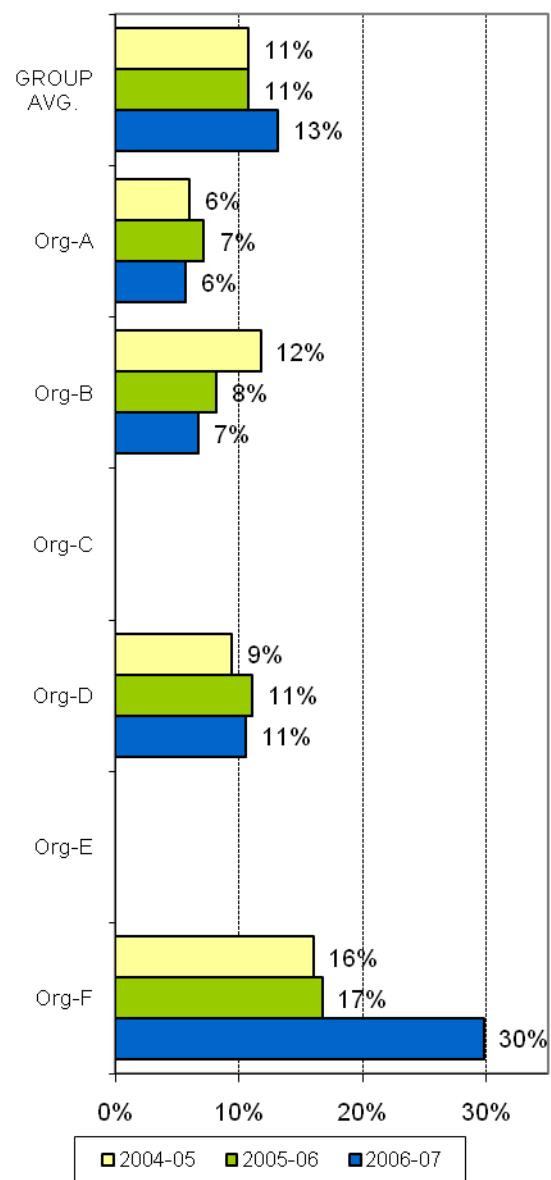
KPI#12 Post discharge community care



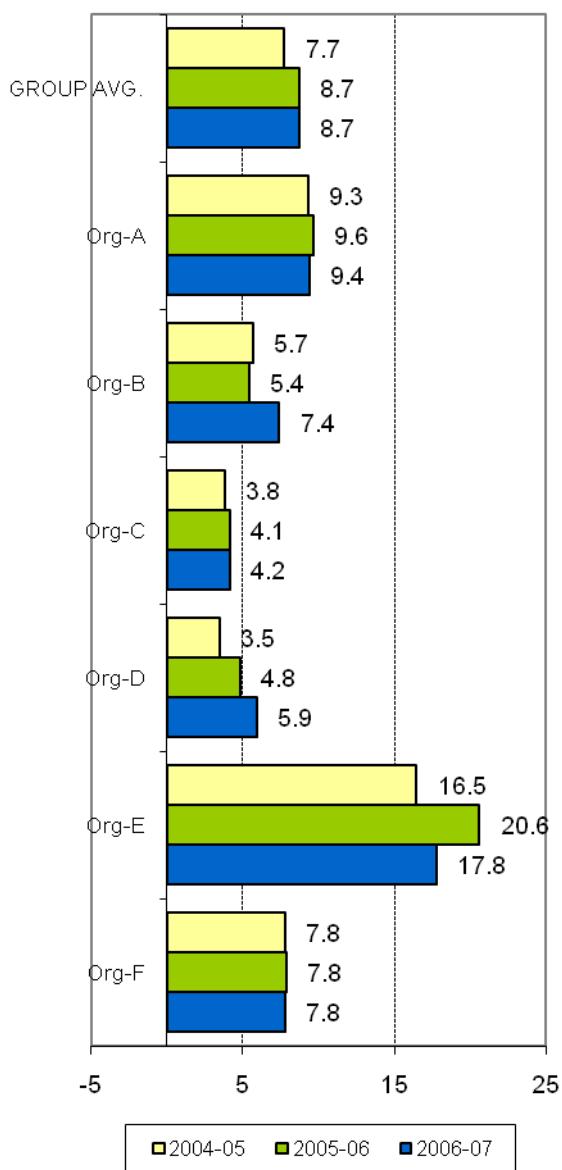
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KPI#1 28-day readmission rate



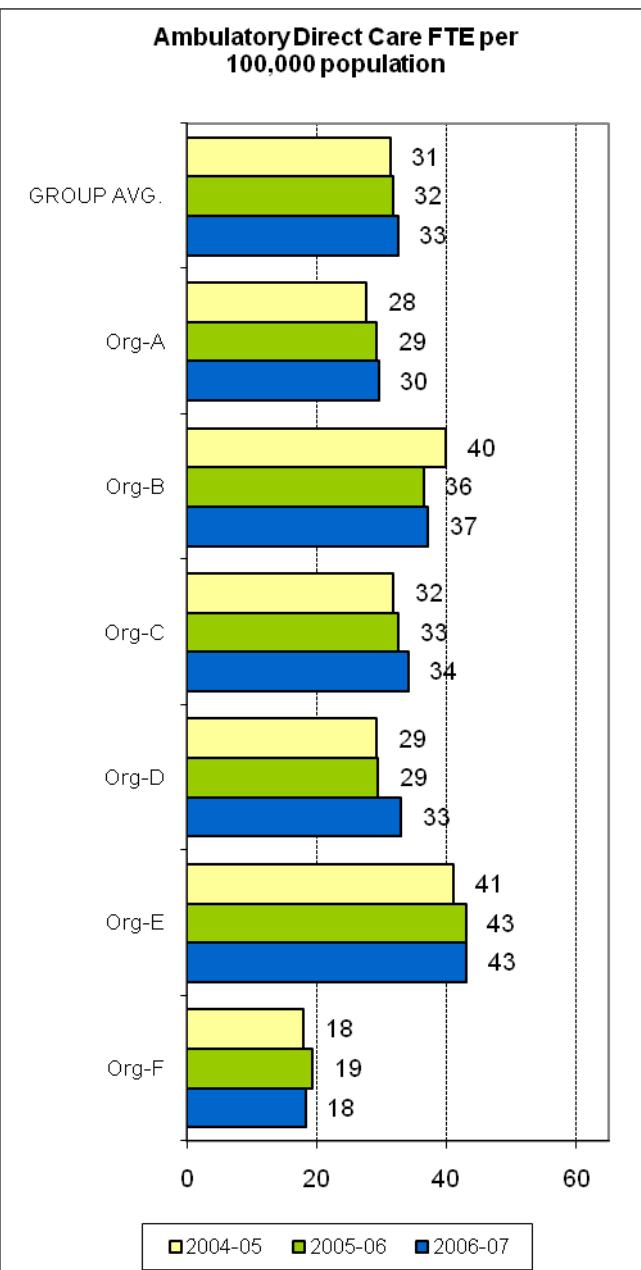
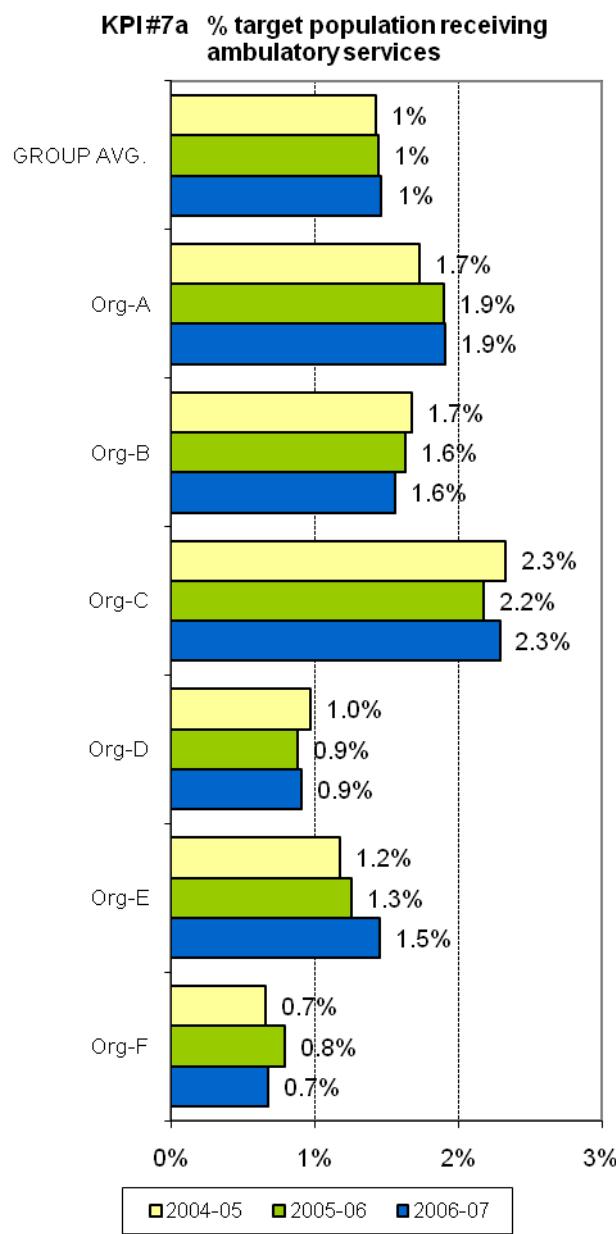
KPI#5 Average treatment days per 3 month period of community care



AMHO CN

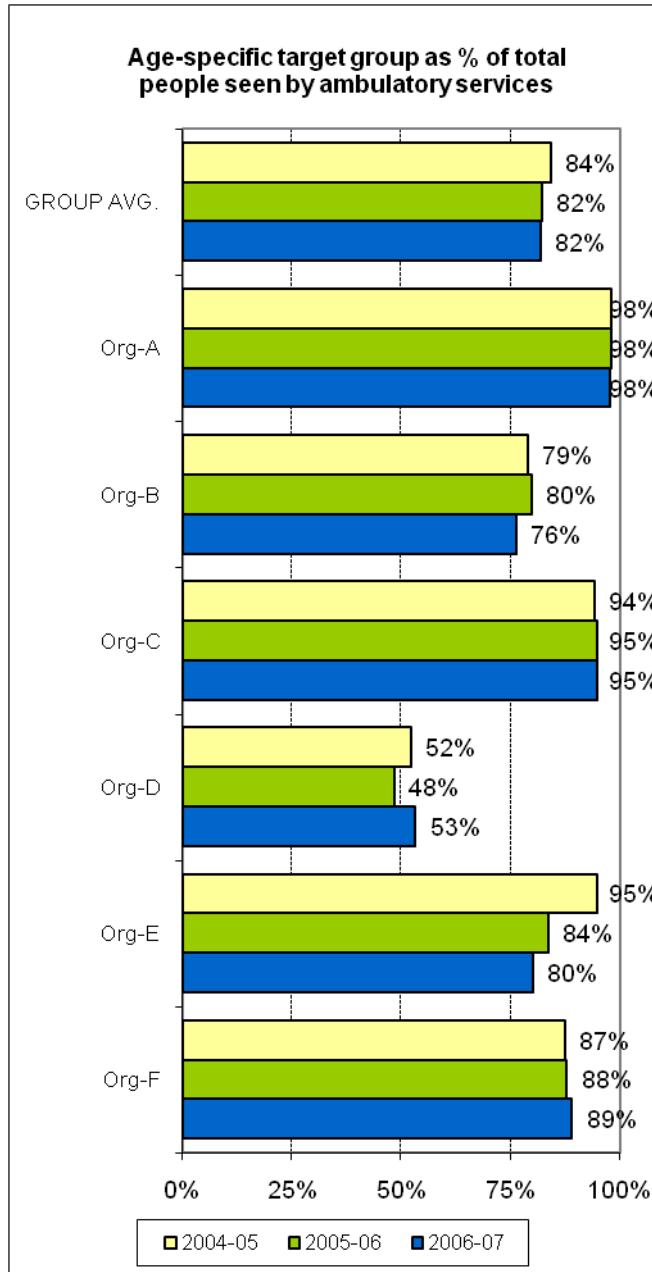
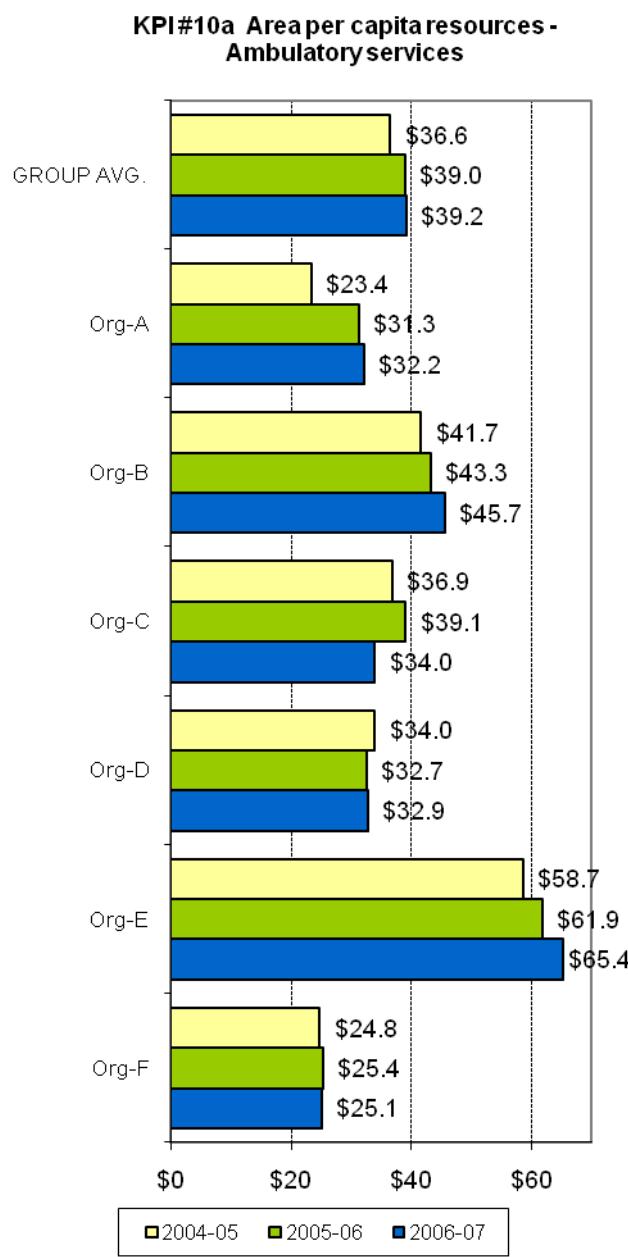
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THEME 5: ACCESS TO AMBULATORY CARE



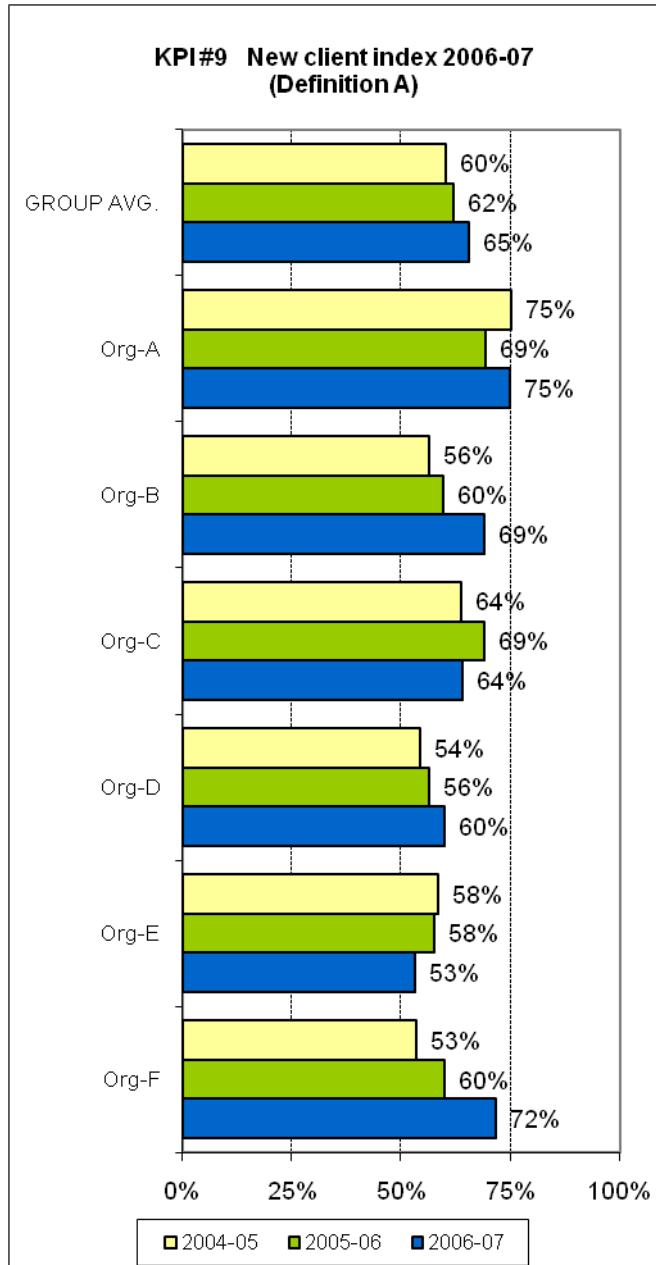
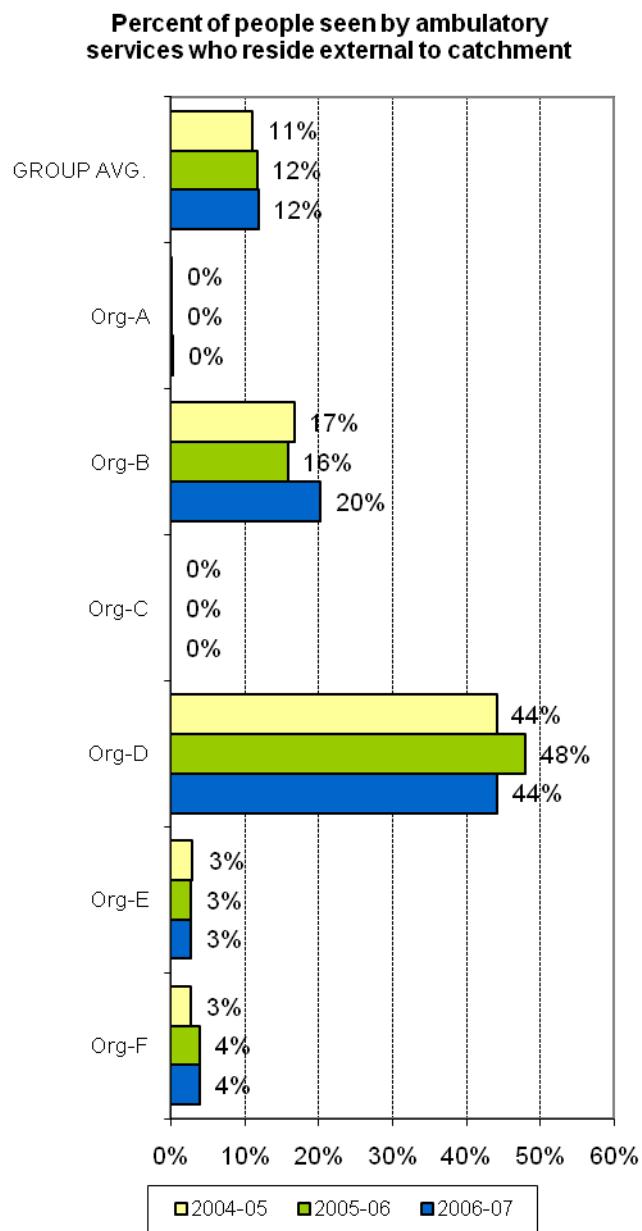
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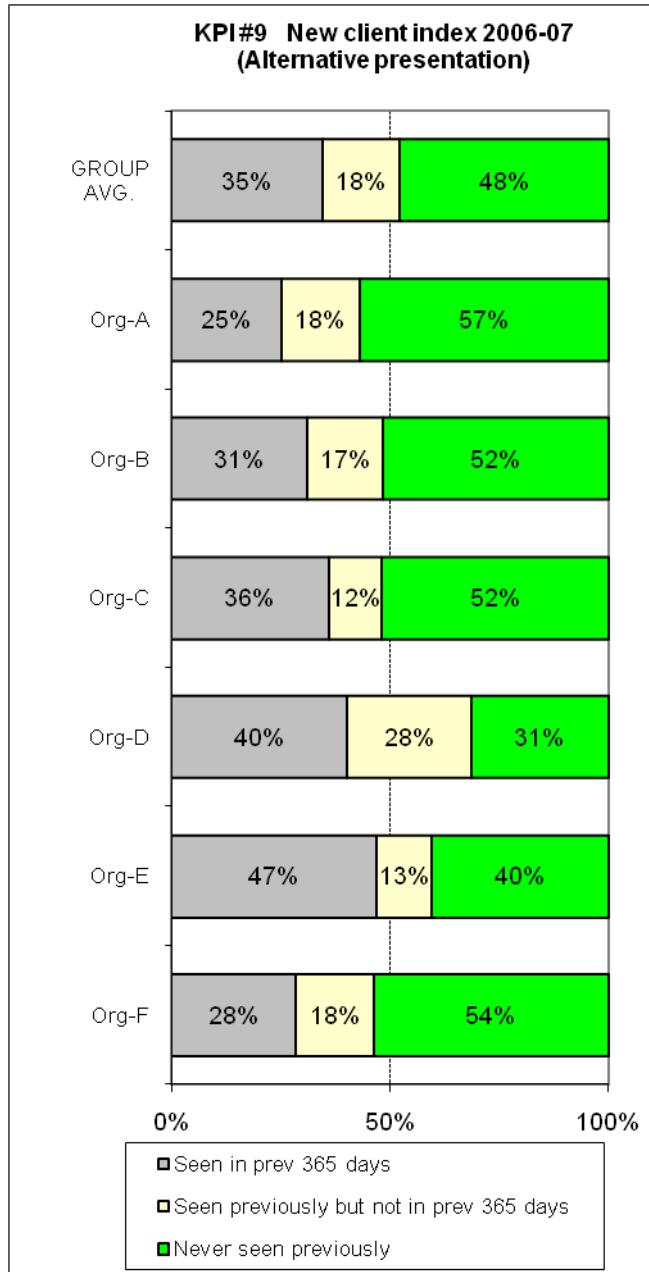
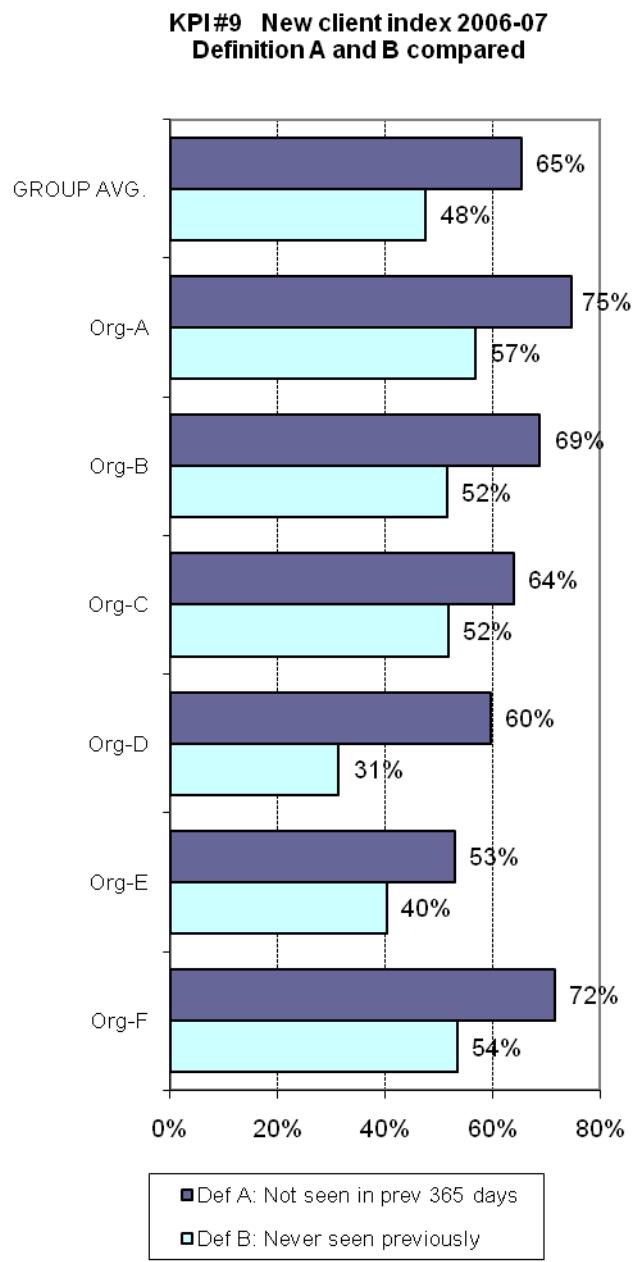
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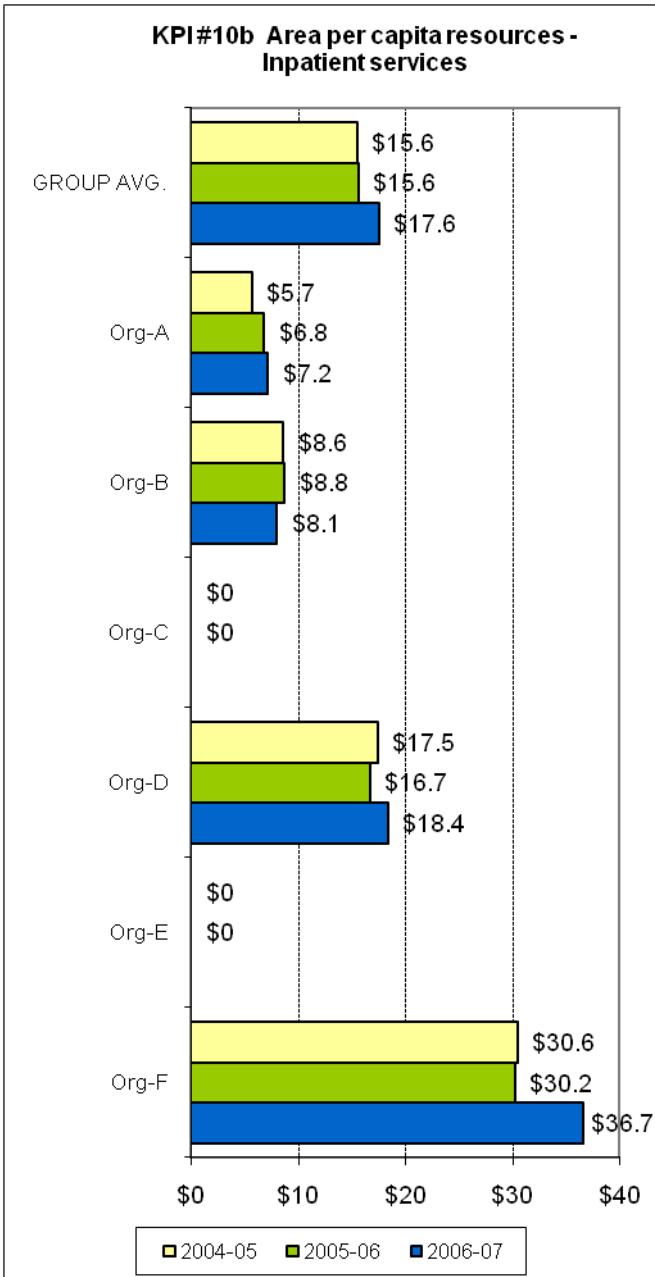
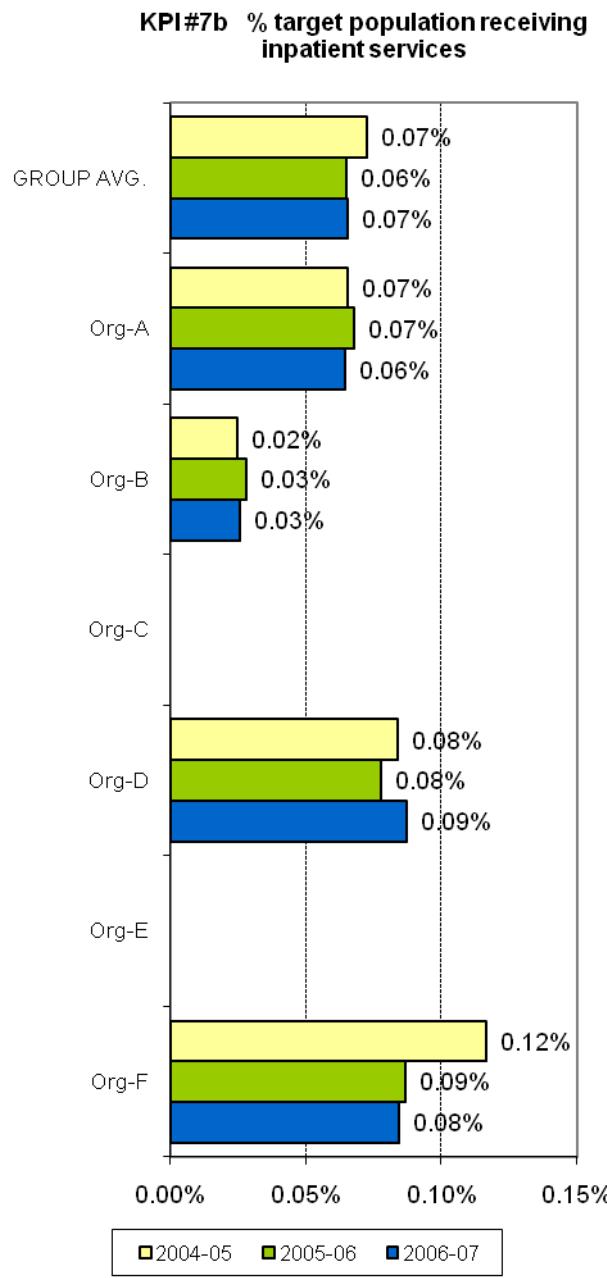
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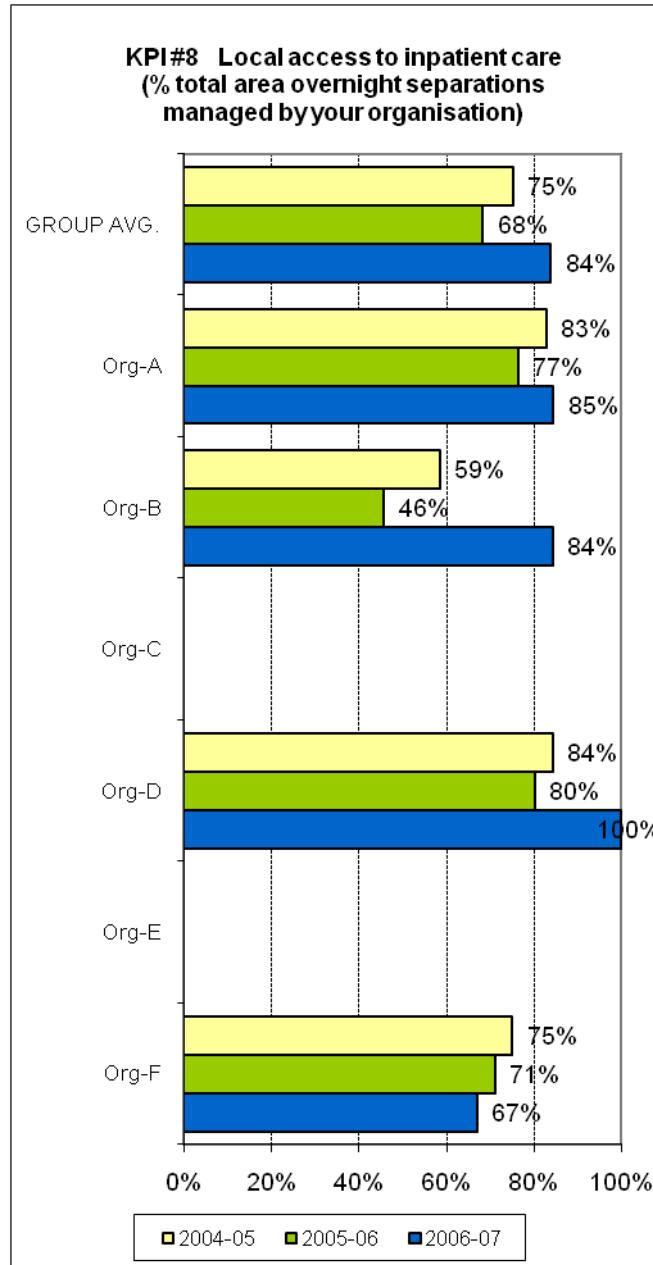
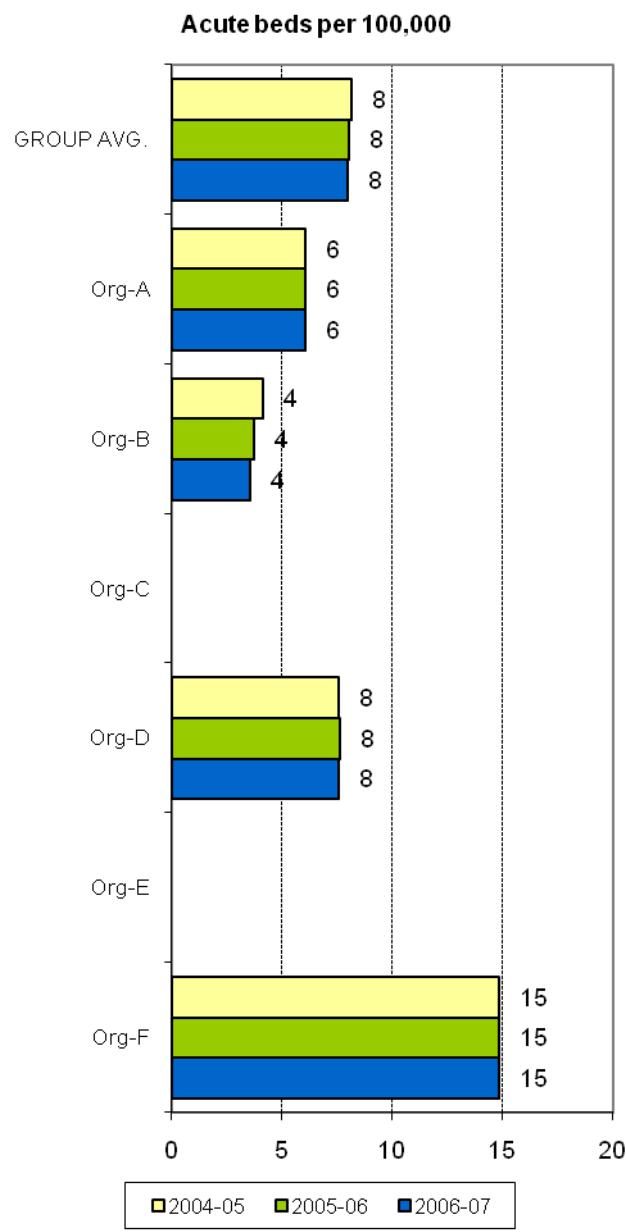
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THEME 6: ACCESS TO ACUTE INPATIENT CARE



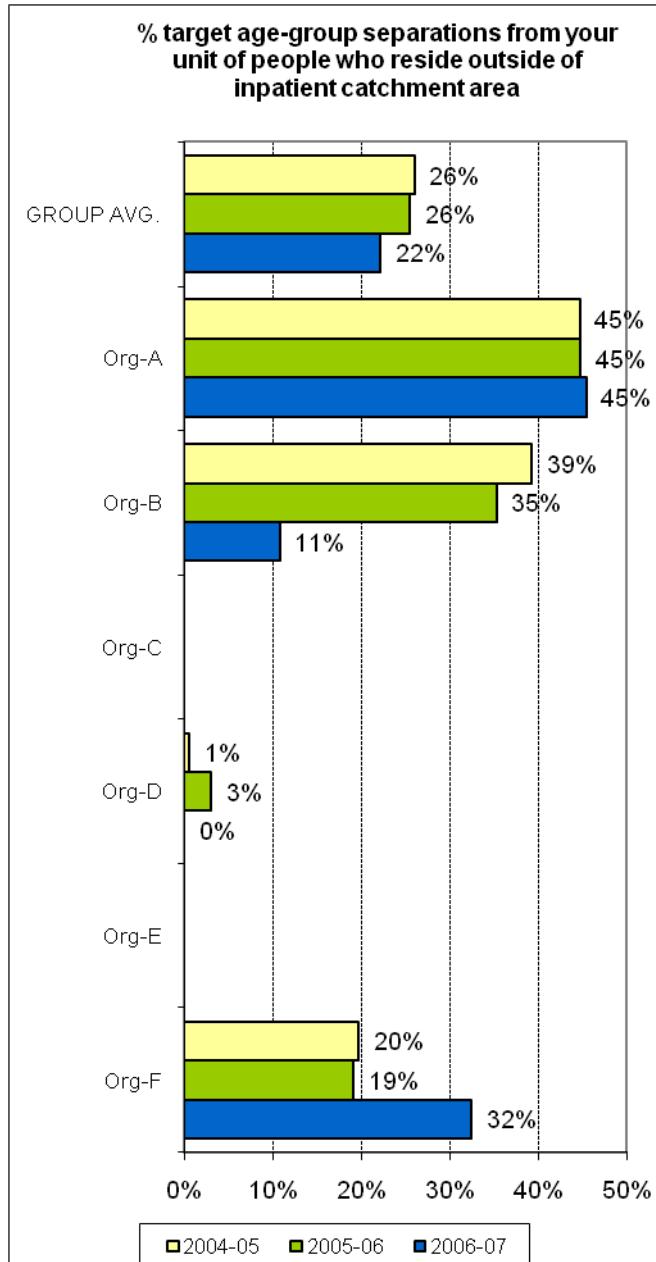
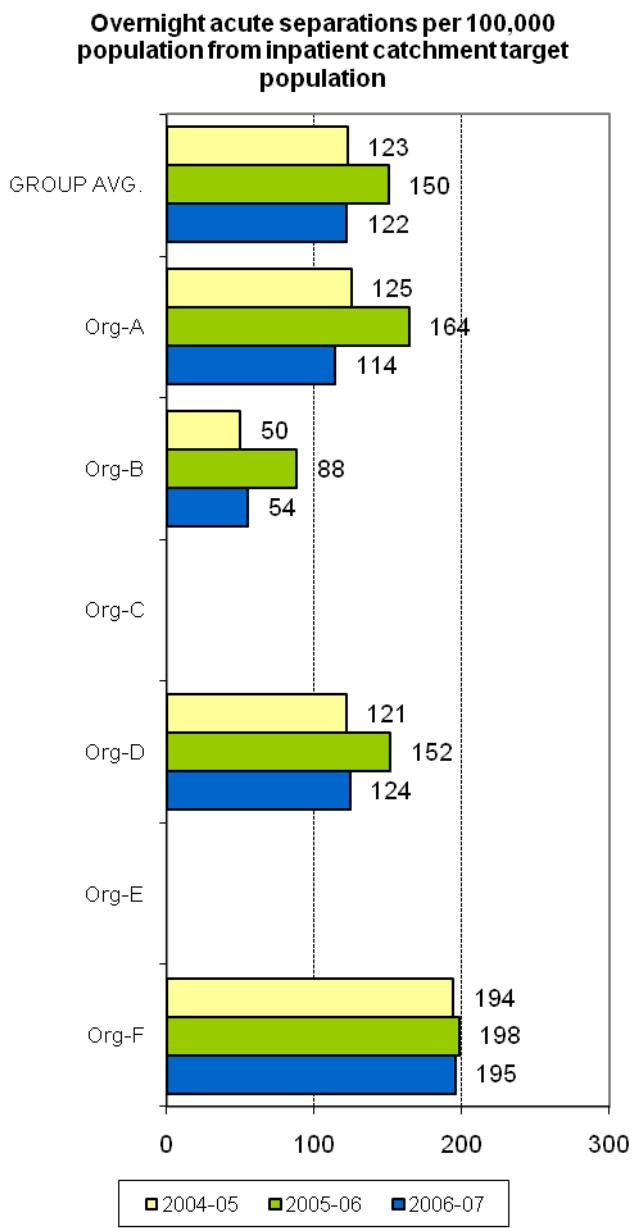
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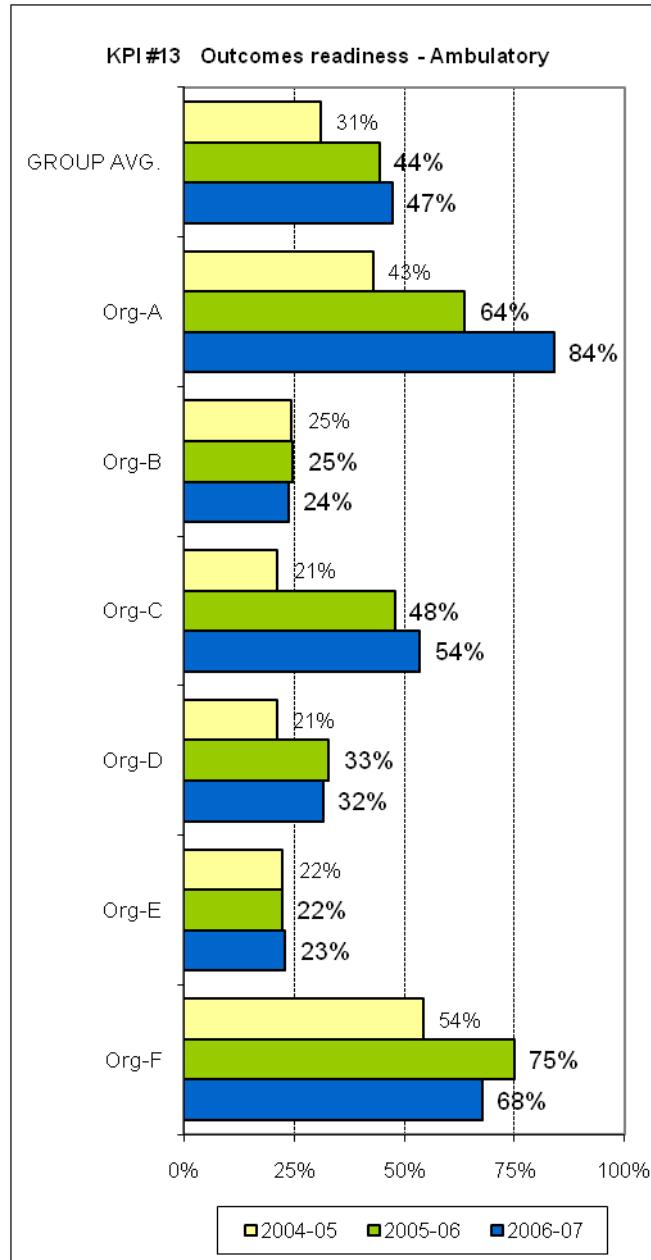
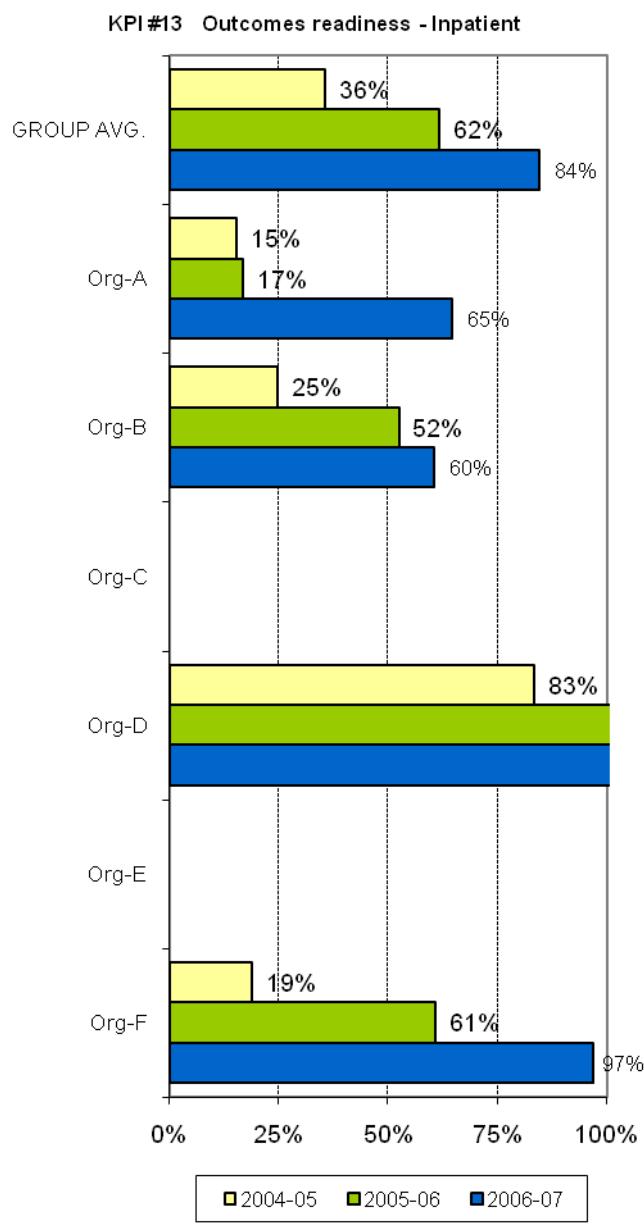
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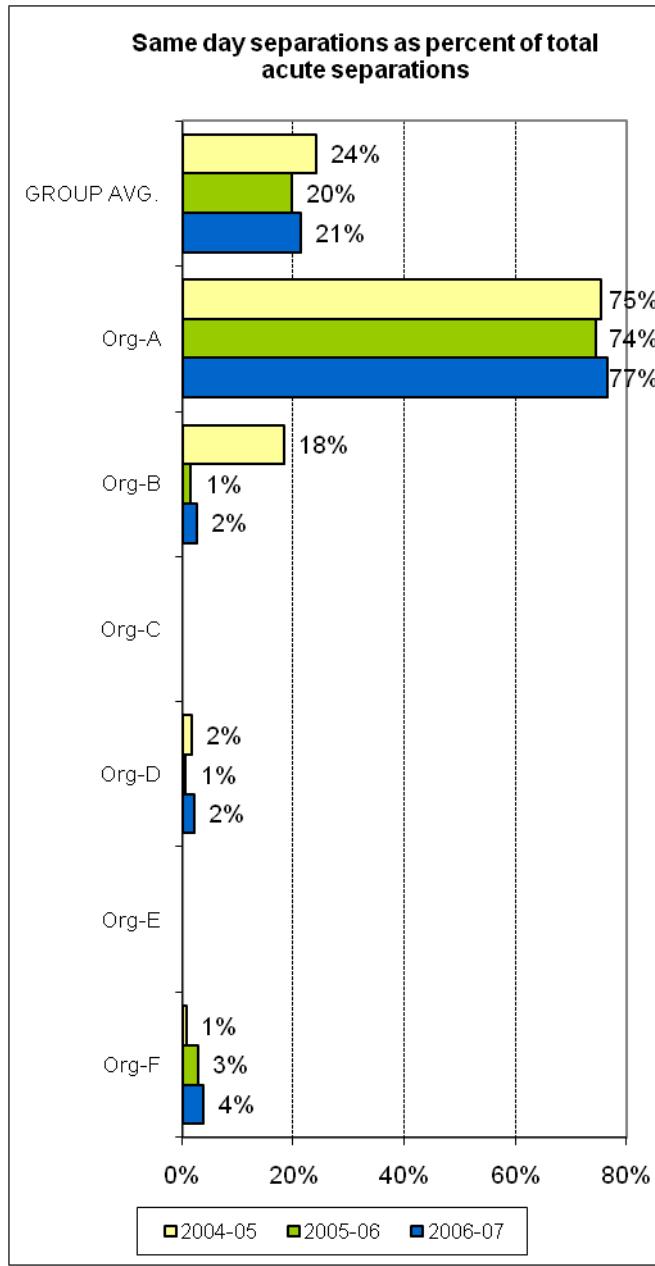
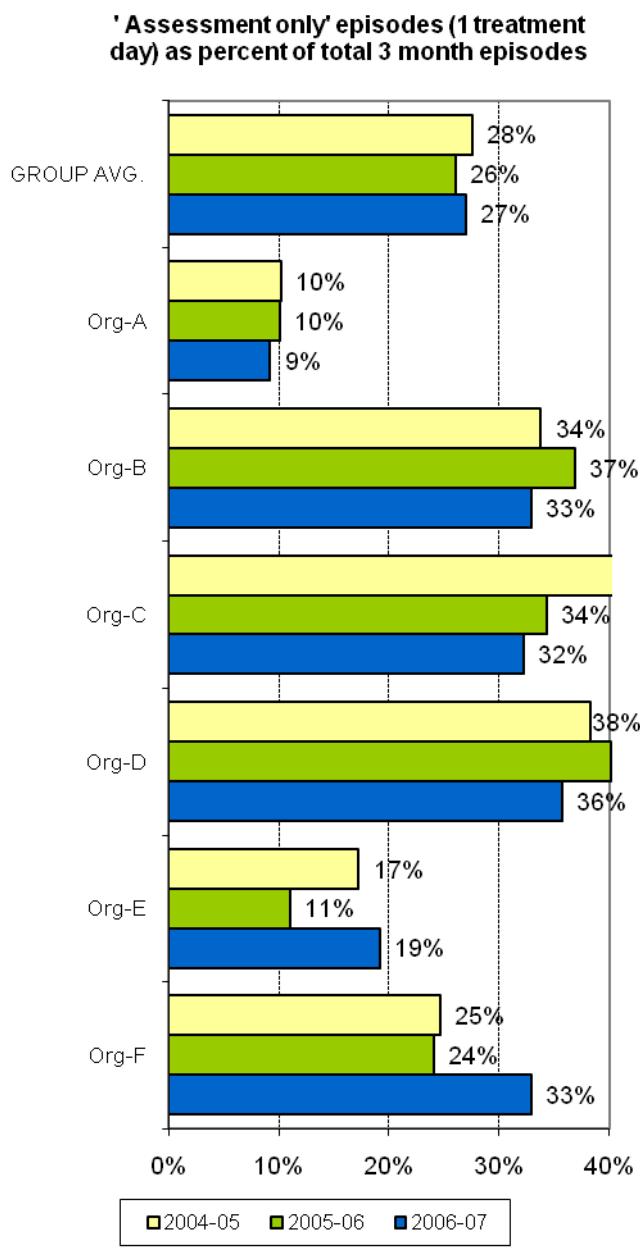
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THEME 7: CAPABILITY

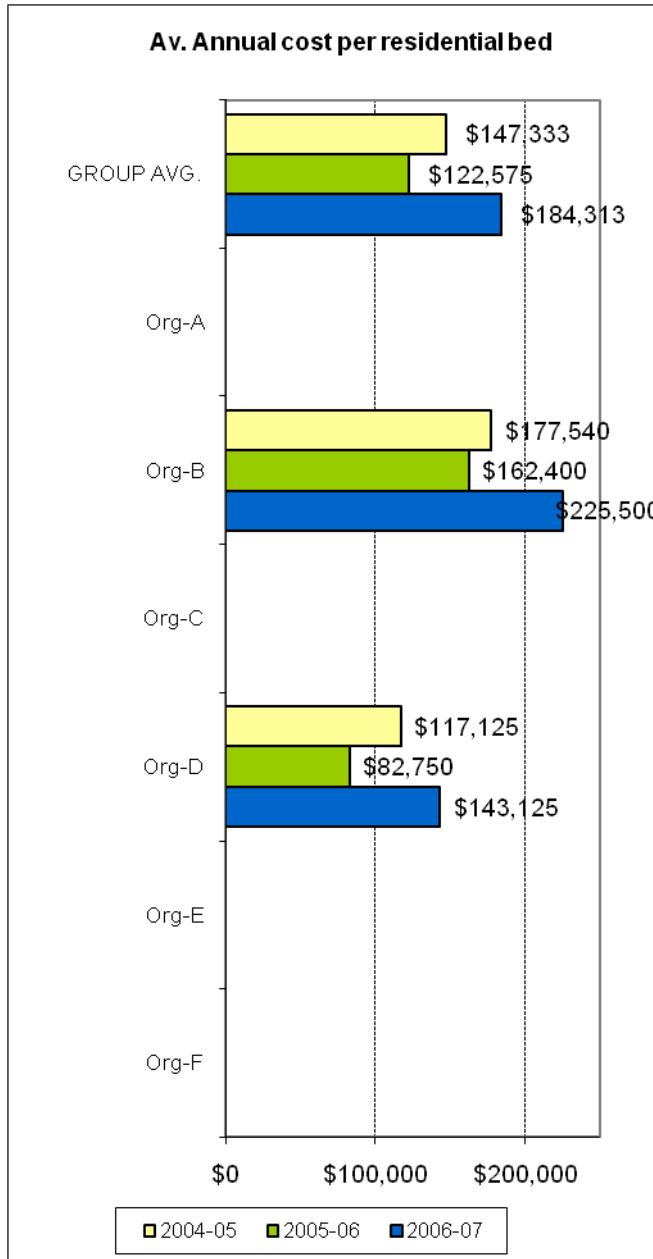
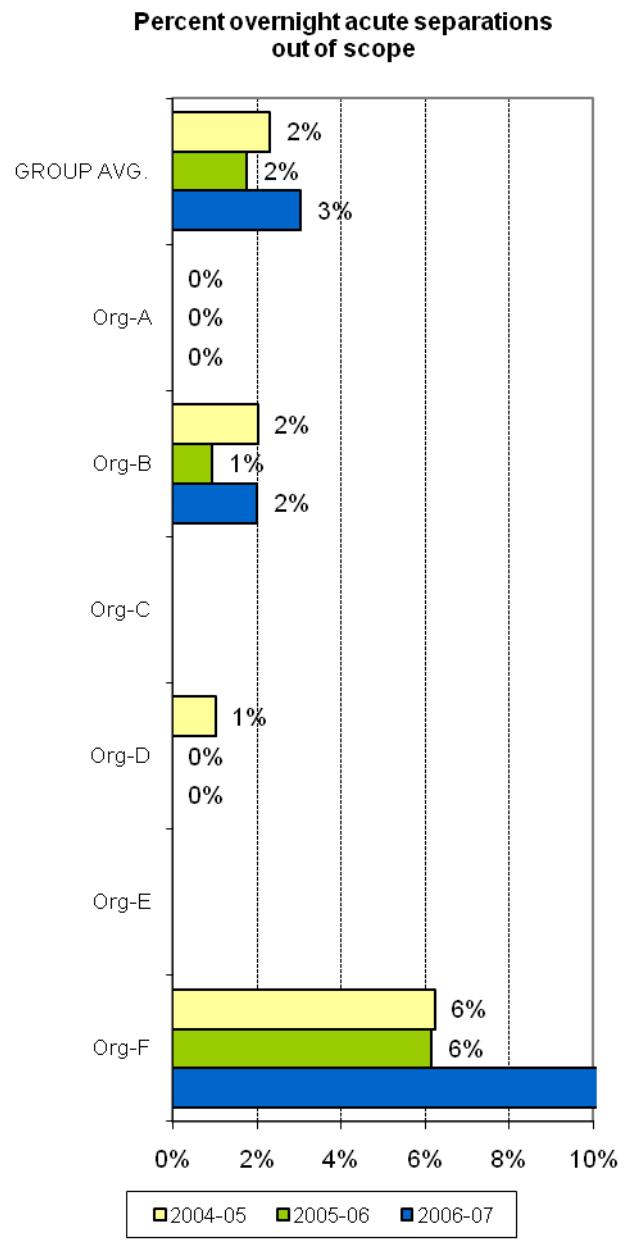


UNGROUPED SUPPLEMENTARY INDICATORS



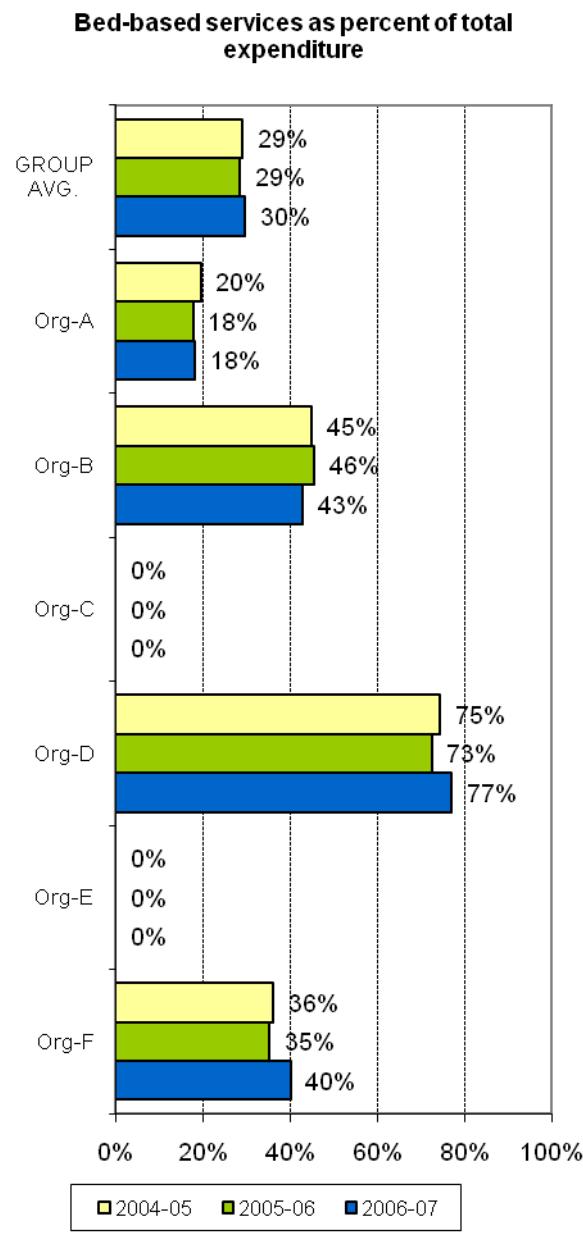
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